

Fourth Quarter Grant Reimbursement Status Report
April through June 2022

State Discretionary Grant Agreements						
	FISCAL YEAR	PROJECT	GRANT AMOUNT	AMOUNT REIMBURSED	REMAINING BALANCE	ANTICIPATED CLOSE-OUT
Hazard Mitigation Grant Program (HMGP) - Federal Emergency Management Agency (FEMA)						
1	2020	Hazard Mitigation Plan	\$ 93,750	\$ 75,858	\$ 17,892	September 2022
HMGP Subtotal			\$ 93,750	\$ 75,858	\$ 17,892	
Active Transportation Program (ATP)						
2	2020	Safe Travels Education Program (STEP) Campaign	\$ 500,000	\$ 246,727	\$ 253,273	November 2022
ATP Subtotal			\$ 500,000	\$ 246,727	\$ 253,273	
Air Quality Management District (AQMD) Grant Program and Mobile Source Air Pollution Reduction Review Committee (MSRC)						
3	2019	La Habra Union Pacific Rail Bikeway	\$ 91,760	\$ 0	\$ 91,760	November 2023
MSRC Subtotal			\$ 91,760	\$ 0	\$ 91,760	
Transit and Intercity Rail Capital Program (TIRCP)						
4	2020	Orange County Maintenance Facility (PA/ED)	\$ 4,829,000	\$ 0	\$ 4,829,000	December 2022
CAP & TRADE TIRCP Subtotal			\$ 4,829,000	\$ 0	\$ 4,829,000	
Transit Security Administration (TSA) National Explosives Detection Canine Team Program (NEDCTP) - Department of Homeland Security						
5	2020	Transportation Security Administration Canine	\$ 151,500	\$ 43,468	\$ 108,032	February 2023
TSA Canine Subtotal			\$ 151,500	\$ 43,468	\$ 108,032	
Senate Bill 1 (SB1): Local Partnership Program (LPP)						
6	2018	Garden Grove Boulevard Signal Synchronization (CON)	\$ 1,353,000	\$ 1,073,228	\$ 279,772	October 2023
7	2018	Katella Avenue Signal Synchronization (CON)	2,449,000	1,033,060	1,415,940	December 2023
8	2018	Los Alisos Boulevard Signal Synchronization (CON)	1,117,000	873,518	243,482	October 2023
9	2018	Main Street Signal Synchronization (CON)	1,926,000	1,681,799	244,201	December 2023
SB1 LPP Subtotal			\$ 6,845,000	\$ 4,661,605	\$ 2,183,395	
SB 1: Solutions for Congested Corridors Program (SCCP)						
10	2019	Edinger Avenue Signal Synchronization (CON)	\$ 4,957,000	\$ 233,092	\$ 4,723,908	June 2024
SB1 SSCP Subtotal			\$ 4,957,000	\$ 233,092	\$ 4,723,908	
SB 1: Planning Grants (PL)						
11	2021	OC Bike Connectors Gap Closure Feasibility Study	\$ 160,000	\$ 62,197	\$ 97,803	April 2023
SB1 PL Subtotal			\$ 160,000	\$ 62,197	\$ 97,803	
Total State Discretionary Grant Agreements			\$ 17,628,010	\$ 5,322,947	\$ 12,305,063	

Project Phases:

CON- Construction, Construction Management, Construction Engineering or Force Account expenses.

PA/ED- Project Approval and Environmental Design.