

**Proposed Five-Year Programming Plan for FTA Section 5339 Funds
Bus and Bus Facilities Program (FFY 2022 through FFY 2026)**

(Pending Board approval on August 22, 2022)

Line Item Description	FFY 2022	FFY 2023	FFY 2024	FFY 2025	FFY 2026²
Paratransit Vehicle Replacement Project (131 vehicles)	5,826,512	5,826,512	5,826,512	744,464	
Capital Cost of Contracted Transit Service				5,082,048	5,826,512
Anaheim Transportation Network Suballocation	124,959	124,959	124,959	124,959	124,959
FFY 2021-22 to 2025-26 Total (All Projects)	\$ 5,951,471	\$ 5,951,471	\$ 5,951,471	\$ 5,951,471	\$ 5,951,471

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally funded at 100 percent.
2. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

Board - Board of Directors

FTA - Federal Transit Administration

FFY - Federal fiscal year