

**Proposed Five-Year Programming Plan for FTA Section 5337 Funds
State of Good Repair Program (FFY 2022 through FFY 2026)**

(Pending Board approval on August 22, 2022)

Line Item Description	FFY 2022 ⁵	FFY 2023	FFY 2024	FFY 2025	FFY 2026 ⁷
SCRRA Rehabilitation/Renovation FY 2021-22 ^{1,2}	769,239	-	-	-	-
SCRRA Rehabilitation/Renovation FY 2022-23 ^{1,2,5}	17,916,852	-	-	-	-
SCRRA Rehabilitation/Renovation FY 2023-24 ^{1,2}	-	23,651,861	-	-	-
SCRRA Rehabilitation/Renovation FY 2024-25 ^{1,2}	-	-	23,651,861	-	-
SCRRA Rehabilitation/Renovation FY 2025-26 ^{1,2}	-	-	-	23,651,861	-
SCRRA Rehabilitation/Renovation FY 2026-27 ^{1,2}	-	-	-	-	23,651,861
San Juan Creek Bridge Replacement ³	965,770	-	-	-	-
SCRRA Rehab - Emergency Track Stabilization ⁶	4,000,000	-	-	-	-
OCTA Bus Preventive Maintenance ^{1,3,4}	3,906,000	3,906,000	3,906,000	3,906,000	3,906,000
Total (All Projects)	\$ 27,557,861	\$ 27,557,861	\$ 27,557,861	\$ 27,557,861	\$ 27,557,861

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally funded at 100 percent.
2. SCRRA rehabilitation amounts are based on the SCRRA-adopted FY 2020-21 budget and the OCTA Comprehensive Business Plan thereafter.
3. These funds will be in an OCTA grant.
4. Per OCTA's Board policy, FTA Section 5337 (FTA 5337) funds generated by bus operations are programmed to OCTA bus preventive maintenance.
5. SCRRA request for rehab for FY 2022-23 budget is \$27.2 million. This proposal uses a combination of FTA Section 5307 and FTA 5337 to fully support rehab.
6. This proposal uses \$4 million in FTA 5337 to support emergency track work as part of the rehab project. The Board approved support of \$5 million for this project. The difference will be addressed through prior operating savings and local funds through the cooperative agreement with SCRRA.
7. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

Board - Board of Directors

FFY - Federal fiscal year

FTA - Federal Transit Administration

FY - Fiscal year

OCTA - Orange County Transportation Authority

SCRRA - Southern California Regional Rail Authority