

2023 CTFP Guidelines (Project O and Project P) – Proposed Changes List				
No.	Chapter	Section	Page No.	Proposed Change
1	Definitions	Definitions	x	Correction of reference to Precept 12
2	Acronyms	Acronyms	xiii	Correction to Capital Improvement Program
3	7	Call/Applications	7-3	Update year of the call from 2022 to 2023, update three-year project programming period, remove funding available information, and correct Program Precepts reference to Section V
4	7	Applications	7-4	Update submittal deadline to Thursday, October 20, 2022. Change number of hardcopy applications submittals required from 3 to 1 printed copy, add requirement of electronic application submittal, and update contact information
5	7	CTFP Application Checklist Guide	7-5 7-6 7-7	Add "Project Description, Scope of Work and Project Limits" to construction phase checklist for ACE (Exhibit 7-1), ICE (Exhibit 7-2), and FAST (Exhibit 7-3)
6	7	Application Review Process	7-13	Update proposed call schedule to the following: <ul style="list-style-type: none"> • Board authorization to issue call: August 8, 2022 • Application submittal deadline: October 20, 2022 • TSC/TAC Review: February/March 2023 • Committee/Board approval: April/May 2023
7	7	Utility Relocations	7-17	Clarify that: Adjustment of utilities to grade are not eligible for reimbursement unless local agency has prior rights
8	7	Selection Criteria	7-21 7-22	Update submittal deadline for OCTAM modeling request to September 8, 2022
9	7	Selection Criteria/Operational Attributes (within the roadway)	7-23	Clarify that: points are awarded for only one category per project feature. Remove section "Remove On-street Parking" and add section "Elements of Approved Active Transportation Plan/Active Transportation Focused Sections of Other Types of Mobility Plans" describing new project feature of incorporating elements of a city council-approved active transportation plan or if very focused, in an active transportation focused section of other types of approved mobility plans
10	7	New Facilities	7-25	Update submittal deadline for OCTAM modeling request to September 8, 2022

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11	7	Table 7-1 Street Widening Selection Criteria	7-29	Change maximum points possible for “Existing ADT” and “Existing VMT” to a combined maximum of 15 points and for “Operational Efficiency” from ten to 15 points. Adjust percentage distributions accordingly
12	7	Table 7-2 Street Widening Point Breakdown/ACE	7-30	Change maximum points possible for “Facility Usage” from 30 to 25 points, for “Existing ADT & VMT” to a combined maximum of 15 points, for “Facility Importance” from 20 to 25 points, and for “Operational Attributes (within the roadway)” from 10 to 15 points. Adjust points for “Meets MPAH Configs,” “Pedestrian Facilities (New),” “Bike Lanes (New),” and “Safety Improvements”. Add “Active Transportation Focused Plan Elements.” Remove “Remove On-Street Parking”
13	7	Utility Relocations	7-35	Clarify that: Adjustment of utilities to grade are not eligible for reimbursement unless local agency has prior rights and that new or relocated fire hydrants are not eligible
14	7	Selection Criteria/Operational Attributes (within the roadway)	7-36	Clarify that: Points are awarded for only one category per project feature
15	7	Selection Criteria/Operational Attributes (within the roadway)	7-37	Add section “Elements of Approved Active Transportation Plan/Active Transportation Focused Sections of other Types of Mobility Plans” describing new project feature of incorporating elements of a city council-approved active transportation plan or if very focused, in an active transportation focused section of other types of approved mobility plans
16	7	Selection Criteria/LOS Improvement	7-38	Update submittal deadline for proposed traffic modeling alternative methodology to September 8, 2022
17	7	Table 7-4 Intersection Widening Point Breakdown/ICE	7-42	Adjust points for “Bike Lanes,” “Pedestrian Facilities (New),” and “Safety Improvements.” Add “Active Transportation Focused Plan Elements”
18	7	Table 7-4 Intersection Widening Point Breakdown/ICE	7-42	Minor correction to “LOS Reduction w/ Project” range, 0.1-0.4

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No.	Chapter	Section	Page No.	Proposed Change
19	7	Utility Relocations	7-45	Clarify that: Adjustment of utilities to grade are not eligible for reimbursement unless local agency has prior rights and that new or relocated fire hydrants are not eligible
20	7	Selection Criteria/Operational Attributes (within the roadway)	7-47	Clarify that: Points are awarded for only one category per project feature
21	7	Selection Criteria/Operational Attributes (within the roadway)	7-48	Add section “Elements of Approved Active Transportation Plan/Active Transportation Focused Sections of other Types of Mobility Plans” describing new project feature of incorporating elements of a city council-approved active transportation plan or if very focused, in an active transportation focused section of other types of approved mobility plans
22	7	Selection Criteria/LOS Improvement	7-48	Update submittal deadline for proposed traffic modeling alternative methodology to September 8, 2022
23	7	Table 7-6 Interchange Improvement Point Breakdown/FAST	7-53	Adjust points for “Pedestrian Facilities (New)” and “Safety Improvements.” Add “Active Transportation Focused Plan Elements”
24	8	Overview	8-1	Update year of the call from 2022 to 2023
25	8	Call for Projects	8-2	Remove funding available information
26	8	Call for Projects	8-2	For contiguous projects clarified language to state "signalized intersections"
27	8	Call for Projects	8-3	In section on reapplying - replace "or commitment to operate signal synchronization beyond the three-year grant period is completed, whichever ends later" with "is completed"
28	8	Applications	8-3	Update submittal deadline to Thursday, October 20, 2022, and update number of hardcopy applications submittals required from three to one copy
29	8	Applications	8-4	Updated contact information

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No.	Chapter	Section	Page No.	Proposed Change
30	8	Lead Agency/ OCTA Lead	8-6	Add under OCTA Lead “Not available for 2023 Call for Projects.” Staff is not offering to lead projects due to Countywide Signal Synchronization Baseline Project
31	8	OCFundtracker Application Components	8-6	Remove “Maintenance of Effort”
32	8	OCFundtracker Application Components	8-6	Remove duplicate listing of “Project Scale”
33	8	Application Review and Program Adoption	8-7	Update proposed call schedule to the following: <ul style="list-style-type: none"> • Board authorization to issue call: August 8, 2022 • Application submittal deadline: October 20, 2022 • TSC/TAC Review: February/March 2023 • Committee/Board approval: April/May 2023
34	8	Ineligible Expenditures	8-9	Clarify that: Ineligible regular signal operation and maintenance expenses include “communication repairs”
35	8	Selection Criteria	8-10	Change Transportation Significance maximum score from 30 to 25 points
36	8	Selection Criteria/ Project Characteristics	8-10 8-11	Change project characteristics scoring methodology to award points based on project’s cumulative average improvement score
37	8	Table/Eligible Improvements	8-11	Clarify Project P Project Characteristics criteria description to specify that the eligible improvements and requirements in this category only apply to signalized intersections included in the application
38	8	Table/Eligible Improvements	8-12	Add Eligible Improvements Table in line with reorganized project characteristics and point breakdown
39	8	Selection Criteria/ Project Characteristics	8-13	Add section “Signal Timing (No Capital). Improvements in this category can only be selected if the entire project is a timing only project without any field improvements”

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40	8	Selection Criteria/ Project Characteristics	8-13	Peer-to-Peer program on traffic control devices add “that have existing connectivity”
41	8	Selection Criteria/ Project Characteristics	8-13	Remove “Bluetooth and/or connected vehicle roadside units for at least three (3) signals on the projects...”
42	8	Selection Criteria/ Project Characteristics	8-13	Add section "Signal Communication. Scores for this improvement category varies depending on the type of improvement coupled with the existing status of the signal, whether online or offline..."
43	8	Selection Criteria/ Project Characteristics	8-13	Remove "Replacement fiber optic or copper cabling for network communication. Fiber optic is the preferred medium and includes pull boxes, network switches, and distribution systems"
44	8	Selection Criteria/ Project Characteristics	8-14	Add section "Field Elements". This improvement category is focused on the field equipment/devices that will ensure the signals are enhanced to support advanced signal operations. Scores for this improvement category will vary depending on the existing lifespan of equipment/devices being upgraded. It is the applicant agency's responsibility to ensure the appropriate score is assigned and OCTA may request for supporting documentation"
45	8	Selection Criteria/ Project Characteristics	8-15	Relocate bulleted items for automated traffic signal performance measures, intelligent cameras, detection system, installation of new and/or improved traffic control devices, new or upgraded communication systems, and intersection/field system modernization under “Field Elements”
46	8	Selection Criteria/ Project Characteristics	8-16	Relocate and clarify meaning of "Minor Signal Operational Improvements" by adding “Scores for this improvement category will vary depending on the existing lifespan. It is the applicant agency's responsibility to ensure the appropriate score is assigned and OCTA may request for supporting documentation"
47	8	Selection Criteria/ Project Characteristics	8-16	Relocate "Emergency Vehicle Preempt (EVP) intersection control equipment only" to under “Field Elements”

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48	8	Selection Criteria/ Project Characteristics	8-17	Expand section Traffic Management Center Traffic Operations Centers (TOC) to include "Scores for this improvement category will vary depending on the existing lifespan of equipment or software being upgraded. It is the applicant agency's responsibility to ensure the appropriate score is assigned and OCTA may request for supporting documentation"
49	8	Selection Criteria/ Project Characteristics	8-17	Add description of California Department of Transportation section
50	8	Selection Criteria/ Project Characteristics	8-18	Add "Each project intersection that has proposed improvements will receive an average score per the specific improvements noted above and the project's score will be an average of all intersection averages"
51	8	Selection Criteria/ Project Characteristics	8-18	Remove "Note: that only one feature can be selected for any qualifying improvement; for example, an implementation of a new video detection system that can distinguish bicycles can be selected for points under the "Separate Bicycle/ADA Pedestrian Detection" or "New/Upgraded Detection", but not both
52	8	Selection Criteria/ Maintenance of Effort	8-18	Remove "Maintenance of Effort" section
53	8	Selection Criteria/ Current Project Status	8-18	Under Current Project Status add "(RTSSP of Measure M Signal Improvement Program)..."
54	8	Selection Criteria/ Current Project Status	8-18	Under Current Project Status add "OR at least 75 percent of the corridor (on MPAH) has never been funded"
55	8	Table 8-1 Point Breakdown	8-20	Change maximum points possible for "Transportation Significance" from 30 to 25 points. Adjusted point distribution for "Vehicle Miles Traveled"
56	8	Table 8-1 Point Breakdown	8-20	Change maximum points possible for "Project Characteristics" from ten to 20 points. Replace "Project Features" with "Project Average Improvement Score Range" and associated point spread
57	8	Table 8-1 Point Breakdown	8-20	Remove "Maintenance of Effort" category

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58	8	Table 8-1 Point Breakdown	8-20	Under “Current Project Status,” add “Timing 75 percent of new eligible project”
59	8	Data Compatibility	8-24	Second paragraph, add “or later” after “Synchro version 10”
60	8	Project P – Application Checklist	8-26	Exhibit 8-1, Remove Maintenance of Effort and add language to match sections and items indicated in the revised Supplemental Application

Acronyms

ACE – Arterial Capacity Enhancement
 ADA – Americans with Disabilities Act
 ADT – Average Daily Traffic
 Board – Board of Directors
 Call – Call for Projects
 CTFP – Comprehensive Transportation Funding Programs
 FAST – Freeway Arterial/Street Transitions
 ICE – Intersection Capacity Enhancement
 LOS – Level of Service
 MPAH – Master Plan of Arterial Highways
 OCTA – Orange County Transportation Authority
 OCTAM – Orange County Transportation Analysis Model
 TAC – Technical Advisory Committee
 TSC – Technical Steering Committee
 VMT – Vehicle Miles Traveled