

REGIONAL PLANNING and HIGHWAYS COMMITTEE - First Quarter Outlook (July 1, 2022 through September 30, 2022)

| <u>Committee Date</u> | <u>Item Description</u> | <u>Estimated Value</u> | <u>Division</u> |
|-----------------------|--|------------------------|------------------|
| July 1, 2022 | Contract Change Orders for the Interstate 405 Improvement Project from State Route 73 to Interstate 605 | \$3,000,000 | Capital Programs |
| | Agreement for Project Study Report/Project Development Support on State Route 57 between Lambert Road and Tonner Canyon Road | \$750,000 | Planning |
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| August 1, 2022 | Cooperative Agreement with the California Department of Transportation for the Interstate 5 Improvement Project Between Interstate 405 and Yale Avenue and Authority to Acquire Right-of-way | \$0 | Capital Programs |
| | Amendment to Cooperative Agreement with the California Department of Transportation for the Interstate 5/EI Toro Road Interchange Project | \$5,163,000 | Capital Programs |
| | Amendment to Agreement for the Interstate 5 Improvement Project Between Yale Avenue and State Route 55 | \$985,000 | Capital Programs |
| | Contract Change Orders for the Interstate 405 Improvement Project from State Route 73 to Interstate 605 | \$509,431 | Capital Programs |
| | Cooperative Agreements for Fiscal Year 2022 Regional Traffic Signal Synchronization Program Projects | \$587,000 | Planning |
| | Exercise Option Term 1 for On-Call Traffic Engineering and Intelligent Transportation Systems Services Agreements | \$9,400,000 | Planning |
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| September 2, 2022 | None | | |