	2014 BCIP									
Agency	Project Title	Phase	1	Allocation	Matching Funds		ng Funds Total Project Cost		Status	
Huntington Beach	Utica Avenue Bicycle Boulevard	С	\$	682,260	\$	170,570	\$	852,830	Planned	
La Habra	La Habra Union Pacific Rail Line Bikeway ¹	R	\$	91,760	\$	708,240	\$	800,000	Planned	
	2014 BCIP Phases Completed	4	\$	418,476	\$	3,940,884	\$	4,359,360		
	2014 BCIP Phases In Progress	2	\$	774,020	\$	878,810	\$	1,652,830		
	2014 BCIP Total Program ²	6	\$	1,192,496	\$	4,819,694	\$	6,012,190		

2016 BCIP								
Agency	Project Title	Phase		Allocation	Matching Funds	Т	otal Project Cost	Status
Anaheim	Nohl Ranch Open Space Trail	E,R	\$	650,400	\$ 162,600	\$	813,000	Started - E Started - R
County of Orange	Peters Canyon Bikeway Extension	Е	\$	883,520	\$ 120,480	\$	1,004,000	Started
County of Orange	OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure	E,R	\$	1,551,440	\$ 211,560	\$	1,763,000	Started - E Started - R
Garden Grove	City of Garden Grove, Bicycle Corridor Improvements	E,C	\$	1,094,357	\$ 149,230	\$	1,243,587	Started - E Started - C
Irvine	Jeffrey Open Space Trail and Interstate 5 (I-5) Bicycle and Pedestrian Bridge Project	E	\$	1,056,000	\$ 144,000	\$	1,200,000	Started
Newport Beach	Newport Beach Bicycle and Pedestrian Bridge Project	С	\$	2,349,600	\$ 587,400	\$	2,937,000	Started
Santa Ana	Bristol Street Protected Bicycle Lanes	E,C	\$	2,271,006	\$ 309,681	\$	2,580,687	Completed - E Started - C
Santa Ana	Bristol Street - Edinger Avenue Class II Bike Lanes	E,C	\$	735,703	\$ 100,326	\$	836,029	Completed - E Completed - C
Santa Ana	Hazard Avenue Protected Bike Lanes	E,C	\$	1,035,242	\$ 141,173	\$	1,176,415	Completed - E Completed - C
Santa Ana	Citywide Bicycle Racks	E,C	\$	1,100,000	\$ 150,000	\$	1,250,000	Completed - E Started - C
2016 BCIP Phases Completed 10 \$ 7,008,175 \$ 955,667 \$ 7,963,842								
2016 BCIP Phases In Progress 11 \$ 10,625,300 \$ 1,789,812 \$ 12,415,112								
2016 BCIP Total Program ² 21 \$ 17,633,475 \$ 2,745,479 \$ 20,378,954								
2016 BCIP from Savings and Cancellations \$								2,213,613

Notes:

- Mobile Air Reduction Committee County Transportation Commission funds.
 Total does not include cancelled projects.

	2019 BCIP								
Agency	Project Title	Phase	4	Allocation	Mat	tching Funds	T	otal Project Cost	Status
Brea	OC Loop Brea Gap Closure	E, R , C	\$	6,047,538	\$	7,997,750	\$	14,045,288	Planned - E Planned - R Planned - C
Costa Mesa	Adams Avenue and Pinecreek Drive Intersection Project	E, C	\$	620,336	\$	316,659	\$	936,995	Started - E Planned - C
County of Orange	Santa Ana Gardens Channel Bikeway Extension Project	С	\$	1,308,572	\$	823,992	\$	2,132,564	Started
County of Orange	OC Loop Carbon Canyon (Segment D) Bikeway Gap Closure Project	С	\$	4,000,000	\$	1,685,383	\$	5,685,383	Planned
Irvine	Jeffrey Open Space Trail and I-5 Bicycle and Pedestrian Bridge Project	С	\$	4,000,000	\$	8,426,028	\$	12,426,028	Planned
La Habra	La Habra Union Pacific Rail Line Bikeway	R	\$	1,948,800	\$	487,200	\$	2,436,000	Planned
Mission Viejo	District 5 Regional Bikeways - Mission Viejo N/S Corridor and Jeronimo/ Chrisanta Trail	Е	\$	220,000	\$	30,000	\$	250,000	Started
Orange	Santiago Creek Multipurpose Extension Project	Е	\$	345,794	\$	97,532	\$	443,326	Started
Placentia	Atwood Multipurpose Trail	E	\$	280,000	\$	70,000	\$	350,000	Started
San Clemente	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project	С	\$	1,075,115	\$	400,650	\$	1,475,765	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase II Warner Avenue to St. Andrew Place ³	С	\$	1,508,045	\$	347,393	\$	1,855,438	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue ³	E, C	\$	743,274	\$	598,356	\$	1,341,630	Planned - E Planned - C
Santa Ana	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue ³	С	\$	793,760	\$	229,490	\$	1,023,250	Planned
Santa Ana	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive ³	E, C	\$	1,320,320	\$	598,273	\$	1,918,593	Planned - E Planned - C
Santa Ana	Warner Avenue Protected Bike Lanes	E, C	\$	1,116,126	\$	326,079	\$	1,442,205	Started - E Planned - C
	2019 BCIP Phases Completed		\$	-	\$	-	\$	-	
	2019 BCIP Phases In Progress 21 \$ 25,327,680 \$ 22,434,785 \$ 47,762,465								
2019 BCIP Total Program ² 21 \$ 25,327,680 \$ 22,434,785 \$ 47,762,465									
2019 BCIP from Savings and Cancellations \$								508,279	

Notes:

^{3.} Staff recommendation would remove prior conditions for approval and approve programming for project.

	OCTA 2018 SCCP - Local Agency Led Projects											
Agency	Project Title	Phase	Allocation		e Allocation		Phase Allocation		Matching Funds	T	otal Project Cost	Status
Santa Ana	Santa Clara Bicycle and Pedestrian Improvements	С	\$	3,243,000	\$ -	\$	3,243,000	Started				
Santa Ana	Route 53/553 (Bravo! Main Street) - Bus Stop Improvements - Shelters	С	\$	114,000	\$ -	\$	114,000	Planned				
	2018 SCCP Phases Completed	0	\$	-	\$ -	\$	-					
	2018 SCCP Phases In Progress	2	\$	3,357,000	\$ -	\$	3,357,000					
	2018 SCCP Total Program	2	\$	3,357,000	\$ -	\$	3,357,000					

	2021 PI	MRF						
Agency	Project Title	Phase	P	llocation	Matching Funds	Ť	otal Project Cost	Status
Aliso Viejo	Aliso Creek Road Rehabilitation from Enterprise to State Route 73 Project	С	\$	200,000	\$ -	\$	600,000	Planned
Anaheim	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	С	\$	1,037,763	\$ -	\$	1,100,000	Planned
Buena Park	Malvern Avenue Rehabilitation Project	С	\$	239,650	\$ -	\$	1,200,000	Planned
Costa Mesa	Fairview Road Improvement Project (from Adams Avenue to Wilson Street)	С	\$	331,116	\$ -	\$	1,600,000	Planned
Cypress	Street Rehabilitation Project - Overlay	С	\$	200,000	\$ -	\$	440,000	Planned
Dana Point	Violet Lantern Street Improvement Project	С	\$	200,000	\$ -	\$	780,000	Planned
Fullerton	Associated Road - Yorba Linda Boulevard to Bastanchury Road	С	\$	409,362	\$ -	\$	565,000	Planned
Garden Grove	Garden Grove Boulevard Rehabilitation from Harbor Boulevard to Fairview Street	С	\$	506,380	\$ -	\$	880,000	Planned
Huntington Beach	FY 2021-22 Arterial Rehabilitation - Edinger Avenue, Saybrook Lane, Warner Avenue, Springdale Street, Talbert Avenue, Newland Street, Brookhurst Street, Adams Avenue, Banning Avenue	С	\$	578,011	\$ -	\$	5,400,000	Planned
Irvine	Irvine Center Drive Pavement Rehabilitation	С	\$	797,297	\$ -	\$	3,750,000	Planned
La Habra	Macy Street Rehabilitation Project - PMRF	С	\$	200,000	\$ -	\$	300,000	Planned
La Palma	La Palma Avenue Pavement Preservation and Improvements Project	С	\$	200,000	\$ -	\$	400,000	Planned
Laguna Beach	Zone 3 Collector Road Improvements	С	\$	200,000	\$ -	\$	780,000	Planned
Laguna Hills	Arterial Pavement Rehabilitation Project	С	\$	200,000	\$ -	\$	575,000	Planned

	2021 PMRF (Continued)								
Agency	Project Title	Phase	Δ	llocation	Matching Funds	T	otal Project Cost	Status	
Laguna Niguel	Marina Hills Drive (Niguel Road to Golden Lantern) Resurfacing Project	С	\$	200,000	\$ -	\$	2,000,000	Planned	
Laguna Woods	PMP Project (S/B Moulton Parkway between Calle Cortez and City Limits)	C	\$	200,000	\$ -	\$	309,800	Planned	
Lake Forest	Arterial Slurry Seal - Jeronimo Road and Muirlands Boulevard	С	\$	248,199	\$ -	\$	1,600,000	Planned	
Los Alamitos	PMP Project (S/B Moulton Parkway between Calle Cortez and City Limits)	С	\$	200,000	\$ -	\$	270,000	Planned	
Mission Viejo	Melinda Road Rehabilitation from Olympiad Road to Santa Margarita Parkway	С	\$	276,328	\$ -	\$	690,000	Planned	
Newport Beach	Von Karman Avenue Pavement Rehabilitation	С	\$	252,095	\$ -	\$	740,000	Planned	
Orange	Santiago Canyon Road Street Rehabilitation from Newport Boulevard to Jamboree Road	С	\$	403,299	\$ -	\$	980,000	Planned	
Placentia	FY 2022-23 Roadway Rehabilitation Project	С	\$	200,000	\$ -	\$	3,500,000	Planned	
Rancho Santa Margarita	FY 2022-23 Antonio Parkway Pavement Rehabilitation	С	\$	200,000	\$ -	\$	1,025,000	Planned	
San Clemente	Street Pavement Maintenance for Avenida Vaquero from Via Cascadita to Camino De Los Mares	С	\$	200,000	\$ -	\$	603,000	Planned	
San Juan Capistrano	Camino Capistrano Pavement Rehabilitation Project	С	\$	200,000	\$ -	\$	600,000	Planned	
Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	С	\$	972,882	\$ -	\$	1,072,882	Planned	
Seal Beach	Seal Beach Boulevard at North Gate Road Improvement Project	С	\$	200,000	\$ -	\$	275,000	Planned	
Stanton	Cerritos Avenue	С	\$	200,000	\$ -	\$	200,000	Planned	
Villa Park	Cerro Villa Drive Project	С	\$	200,000	\$ -	\$	505,000	Planned	
Westminster	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	С	\$	268,539	\$ -	\$	1,145,430	Planned	
Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	С	\$	200,000	\$ -	\$	240,350	Planned	
	2021 PMRF Phases Completed	0	\$	-	\$ -	\$	-		
	2021 PMRF Phases In Progress	31	\$	9,920,921	\$ -	\$	34,126,462		
	2021 PMRF Total Program	31	\$	9,920,921	\$ -	\$	34,126,462		

2012 BCIP - 17 Completed Projects			
	Allocation	Matching Funds	Total Project Cost
2012 BCIP Total Program ²	\$ 6,811,200	\$ 1,368,865	\$ 8,180,065

2014 APM Program - 42 Completed Projects									
	Allocation	Matching Funds	Total Project Cost						
2014 APM Total Program	\$ 19,864,978	\$ 30,958,336	\$ 53,445,314						
2014 APM from Savings and Cancellations	\$		2,698,000						

SLPP - 51 Completed Projects			
			Total Project
	Allocation	Matching Funds	Cost
SLPP Total Program	\$ 24,528,000	\$ 28,219,918	\$ 52,747,918

Acroynms

APM - Arterial Pavement Management

BCIP - Bicycle Corridor Improvement Program

C - Construction

E - Engineering

FY - Fiscal Year

N/S - North/South

OCTA - Orange County Transportation Authority

PMP - Payment Management Plan

PMRF - Pavement Management Relief Funding Program

R - Right-of-Way S/B - Southbound

SCCP - Solutions for Congested Corridors Program

SLPP - State-Local Partnership Program

Planned - Indicates that the funds for this phase have not been obligated and/or allocated.

Started - Indicates that the fund for this phase have been obligated and/or allocated.

Completed - Indicates that the work related to this phase is complete.