

**Orange County Transportation Authority - General Fund
GANN Appropriations Limit Calculation for
Fiscal Year 2022-23**

GANN FACTOR

<u>PER CAPITA CHANGE¹</u>	<u>%</u>	<u>RATIO</u>	<u>GANN FACTOR</u>
California per capita personal income change	7.55%	1.0755	
<u>POPULATION CHANGE²</u>			
County of Orange	-0.23%	0.9977	
<u>GANN FACTOR</u>	1.0755	x	0.9977
		=	1.0730

FY 2022-23 APPROPRIATION LIMIT

Prior Year Appropriations Limit	\$	13,113,890
GANN Factor (Rounded)	x	1.0730
	\$	14,071,204

ITEMS SUBJECT TO GANN LIMIT³

<i>Line Item</i>	<i>Amount</i>
Transfers in from the LTF (CTC Administration and Planning)	\$ 4,892,831
Interest Revenue	\$ 907,314
	\$ 5,800,145

FY 2022-23 APPROPRIATION LIMIT

	<i>Amount</i>
FY 2022-23 Appropriations Limit	\$ 14,071,204
Less Items Subject to GANN Limit	\$ (5,800,145)
Appropriation Limit that Exceeds the Proceeds of Taxes:	\$ 8,271,059

Note:

LTF - Local Transportation Fund

CTC - County Transportation Commission

FY - Fiscal Year

^{1,2}Price Factor and Population Information provided by the Department of Finance.

³Items subject to GANN Limit provided from proposed FY 2022-23 budget