



June 3, 2022

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA
Jennifer Crosson, Toll Program Director, RCTC

Subject: 91 Express Lanes Status Reports

Overview

The 91 Express Lanes status reports for the months of January 2022 through March 2022 have been prepared for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the 91 Express Lanes Status Reports for the months of January 2022 through March 2022.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activities and are provided for State Route 91 Advisory Committee review.

Discussion

For the months of January 2022 through March 2022, gross potential toll revenues and traffic volumes in the 91 Express Lanes for both the Orange County Transportation Authority (OCTA) and Riverside County Transportation Commission (RCTC) segments increased as compared to the same periods in 2020, as a result of the coronavirus pandemic and the state's stay-at-home orders, beginning in March 2020, for residents to stay at home and refrain from non-essential travel.

As of the end of March 2022, for the OCTA segment, the 2021-22 fiscal year-to-date traffic volume and gross potential toll revenue increased by

39.4 percent and 32.7 percent, respectively. For the RCTC segment, a fiscal year-to-date comparison reflects an increase in traffic volume of 40.2 percent and an increase of 54.6 percent in gross potential toll revenue.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The 91 Express Lanes status reports for the months of January 2022 through March 2022 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report – As of January 31, 2022
- B. 91 Express Lanes Status Report – As of February 28, 2022
- C. 91 Express Lanes Status Report – As of March 31, 2022