



Capital Funding Program Report

Pending Approval by OCTA Board of Directors (Board) - December 13, 2021

| Rail Project | | | | | | | | | | | |
|---|--------|------------------|------------------|------------------|--------------|-----------------|-----|-----------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Fullerton Transportation Center parking expansion | M1/R | \$33,667 | | | | \$11,250 | | \$11,035 | \$9,718 | | \$1,664 |
| OC Streetcar (New Starts) | M1/S | \$509,540 | \$108,132 | \$171,961 | | | | \$25,586 | | \$203,861 | |
| OC Streetcar (non-New Starts) | M1/S | \$8,601 | | \$341 | | | | | \$6,904 | \$1,213 | \$143 |
| Anaheim Canyon Station | R | \$34,200 | \$30,432 | | | | | | | \$2,000 | \$1,768 |
| Fullerton Transportation Center stair rehabilitation | R | \$1,330 | | \$1,295 | | | | | | | \$35 |
| Future VSS | R | \$217 | | \$174 | | | | | | | \$43 |
| Laguna Niguel to San Juan Capistrano passing siding | R | \$36,360 | \$25,056 | \$1,015 | | \$3,000 | | \$6,734 | | | \$555 |
| Metrolink new capital | R | \$516 | | \$516 | | | | | | | |
| Metrolink rehabilitation/renovation - FY 2016-17 to FY 2024-25 | R | \$102,257 | | \$102,257 | | | | | | | |
| Metrolink station and track improvements, and rehabilitation | R | \$3,063 | | \$2,617 | | | | | | | \$446 |
| OC Maintenance Facility | R | \$198 | | \$198 | | | | | | | |
| Orange Olive Wye connection | R | \$16,000 | | | | \$16,000 | | | | | |
| Placentia Commuter Rail Station | R | \$34,825 | \$50 | | | \$2,500 | | \$400 | | \$8,000 | \$23,875 |
| Preventive Maintenance (SCRRA - Metrolink) - FY 16-17 to FY 24-25 | R | \$51,000 | | \$51,000 | | | | | | | |
| San Juan Creek Bridge replacement | R | \$43,092 | \$908 | \$39,833 | \$913 | | | \$59 | | \$1,379 | |
| Slope and Culvert improvements | R | \$300 | | \$300 | | | | | | | |
| Slope stabilization Laguna Niguel-Lake Forest | R | \$5,168 | | \$4,834 | | | | | | \$334 | |
| State College grade separation (LOSSAN) | R | \$79,284 | | | | | | \$46,000 | | \$33,284 | |
| Tactile Tile Project | R | \$1,304 | | \$1,273 | | | | | | \$31 | |
| Ticket vending machines | R | \$6,857 | | | | | | | | | \$6,857 |
| VSS at commuter rail stations | R | \$4,409 | | \$3,594 | | | | \$56 | | | \$759 |
| M2 Project S Transit extensions to Metrolink (Rubber Tire) | S | \$733 | | | | | | | | \$733 | |
| Rail Project Totals | | \$972,921 | \$164,578 | \$381,208 | \$913 | \$32,750 | | \$89,870 | \$16,622 | \$250,835 | \$36,145 |
| Federal Funding Total | | \$546,699 | | | | | | | | | |
| State Funding Total | | \$122,620 | | | | | | | | | |
| Local Funding Total | | \$303,602 | | | | | | | | | |
| Total Funding (000's) | | \$972,921 | | | | | | | | | |

| Rail Project Completed | | | | | | | | | | | |
|--|--------|---------------|---------------|----------|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Laguna Niguel-Mission Viejo Station parking improvements and expansion (ADA ramps) | M1/R | \$5,177 | \$2,800 | \$732 | | | | | \$1,645 | | |
| Metrolink Grade Crossing safety improvements (OCX) | M1/R | \$80,618 | | | | | | \$18,250 | \$7,600 | \$30,710 | \$24,058 |
| Metrolink rolling stock | M1/R | \$158,009 | \$42,230 | \$35,390 | | | | \$36,300 | \$44,089 | | |
| Metrolink service track expansion | M1/R | \$119,957 | | | | | | \$51,399 | \$68,558 | | |
| Orange Transportation Center parking structure | M1/R | \$31,003 | \$2,555 | \$2,644 | | \$13,762 | | | \$1,850 | \$420 | \$9,772 |



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| Rail Project Completed | | | | | | | | | | | |
|---|--------|------------------|-----------------|-----------------|----------------|-----------------|-----|------------------|------------------|-----------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Sand Canyon Avenue grade separation | M1/R | \$62,050 | \$10,536 | | | | | \$28,192 | \$3,116 | \$5,352 | \$14,854 |
| M2 Project S Fixed-Guideway Anaheim Rapid connection | M1/S | \$9,924 | | \$1,516 | | | | | \$6,000 | \$1,286 | \$1,122 |
| Anaheim Regional Intermodal Transportation Center (ARTIC) construction | M1/T | \$184,164 | \$33,250 | \$37,253 | \$3,501 | \$29,219 | | | \$43,900 | \$35,291 | \$1,750 |
| Fullerton Transportation Station expansion planning, environmental PSR | M1/T | \$0 | \$0 | | | | | | \$0 | | |
| Santa Ana grade separation planning and environmental PSR | M1/T | \$1,333 | \$1,180 | | | | | | \$153 | | |
| Santa Ana Transportation Station planning and environmental PSR | M1/T | \$1,003 | \$888 | | | | | | \$115 | | |
| 17th Street grade separation environmental | R | \$2,476 | | | | | | | | \$2,476 | |
| Control Point at 4th Street | R | \$2,985 | | \$2,985 | | | | | | | |
| Control Point Stadium crossover | R | \$6,490 | | \$3,245 | | | | \$3,245 | | | |
| LOSSAN Corridor grade separations PSR in Anaheim, Orange, and Santa Ana | R | \$2,699 | | | | | | | | \$2,699 | |
| Metrolink grade crossing safety improvements ROW | R | \$3,025 | | | | | | | | \$3,025 | |
| North Beach crossings safety enhancements | R | \$348 | | | | | | \$166 | | \$182 | |
| Positive Train Control (Metrolink) | R | \$39,916 | | \$4,492 | \$1,234 | | | \$34,190 | | | |
| Rail Crossing signal lights and pedestrian gates | R | \$252 | | | | | | \$252 | | | |
| Rail station platform safety improvements (Fullerton, Irvine, and Tustin) | R | \$553 | | | | | | \$553 | | | |
| Safety repairs for San Clemente Pier Station | R | \$122 | | | | | | \$122 | | | |
| San Clemente Beach Trail crossings safety enhancements | R | \$4,999 | | | | | | \$2,170 | | \$2,251 | \$578 |
| Transit Rail Security (monitors, fencing, video surveillance) | R | \$163 | | | | | | \$163 | | | |
| Go Local | S | \$7,730 | | | | | | | \$7,730 | | |
| ARTIC environmental, ROW, program management support, site plan | M1 | \$41,369 | | | | | | | \$8,869 | | \$32,500 |
| Fiber Optics installation (Metrolink) | M1 | \$23,183 | | \$10,903 | | | | \$10,479 | \$1,801 | | |
| Laguna Niguel-Mission Viejo Station parking expansion (south lot) | M1 | \$4,135 | | | | | | \$695 | \$3,440 | | |
| Tustin Rail Station parking expansion | M1 | \$15,390 | | | | \$1,100 | | \$7,181 | \$7,109 | | |
| Rail Project Completed Totals | | \$809,073 | \$93,439 | \$99,160 | \$4,735 | \$44,081 | | \$193,357 | \$205,975 | \$83,692 | \$84,634 |
| Federal Funding Total | | \$197,334 | | | | | | | | | |
| State Funding Total | | \$237,438 | | | | | | | | | |
| Local Funding Total | | \$374,301 | | | | | | | | | |
| Total Funding (000's) | | \$809,073 | | | | | | | | | |



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1. Authorize the use of an additional \$86.10 million for the OC Streetcar FTA Full Funding Grant Agreement, increasing the total funding for the Full Funding Grant Agreement from \$423.44 million to \$509.54 million, as follows:

- \$45.72 million in additional CMAQ funds,
- \$30.98 million in additional M2 Transit Extensions to Metrolink (Project S) program funding, and
- \$9,407,272 in American Rescue Plan Act Capital Investment Grant Funds

Acronyms:

ADA - Americans with Disabilities Act
CMAQ - Congestion Mitigation Air Quality Improvement Program
FTA - Federal Transit Administration
FY - Fiscal Year
LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
OC - Orange County
OCTA - Orange County Transportation Authority
OCX - Rail-Highway Grade Crossing/Safety Enhancement Project
PSR - Project Study Report
ROW - Right-of-Way
SB-1 - Senate Bill 1
SCRRA - Southern California Regional Rail Authority
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
VSS - Video Surveillance System



Capital Funding Program Report

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| Bus Transit Project | | | | | | | | | | | |
|--|--------|---------------|---------------|-----------|------------|-------------|----------|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Go Local - Step 1 | S | \$5,730 | | | | | | | \$5,730 | | |
| Mobile ticketing equipment | S | \$4,036 | | | | | | \$4,036 | | | |
| M2 Project V Community Circulators | V | \$53,767 | | | | | | | | \$53,767 | |
| M2 Project W Safe Transit Stops (City) | W | \$1,708 | | | | | | | | \$1,708 | |
| M2 Project W Safe Transit Stops (OCTA) | W | \$370 | | | | | | | | \$370 | |
| ACCESS and fixed-route radio systems upgrade | | \$22,465 | | \$4,434 | \$341 | | | \$16,239 | | | \$1,451 |
| Associated Transportation Improvements | | \$556 | | \$556 | | | | | | | |
| Bravo! 529 buses (six) | | \$3,595 | \$549 | | | | | \$3,046 | | | |
| Bus engine repowers (173) | | \$12,526 | \$12,526 | | | | | | | | |
| Bus replacement - articulated alternative fuel buses (60') | | \$31,105 | \$22,250 | \$8,855 | | | | | | | |
| Bus replacement (40' and ACCESS) | | \$149,009 | \$29,198 | \$68,139 | | | | | | | \$51,672 |
| Capital cost of contracting FY2018-19 to FY2024-25 (ACCESS and contracted fixed-route contracts) | | \$349,243 | | \$185,623 | | | | | | | \$163,620 |
| Digital bus stop sign 13" along high quality transit corridors (143 sign) | | \$2,500 | | | | \$2,500 | | | | | |
| Engine rebuild | | \$16,294 | | \$14,824 | | | | \$1,470 | | | |
| Facility modifications, upgrades, and replacement projects | | \$5,347 | | | | | \$5,347 | | | | |
| FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities | | \$3,657 | | \$3,657 | | | | | | | |
| FTA Section 5316 Jobs Access and Reverse Commute | | \$13,962 | | \$13,962 | | | | | | | |
| FTA Section 5317 New Freedom | | \$6,388 | | \$6,388 | | | | | | | |
| Goldenwest Transportation Center parking structure | | \$4,000 | \$3,400 | | | | | | | | \$600 |
| Goldenwest Transportation Center surface lot | | \$2,000 | | | | | | \$1,200 | | | \$800 |
| iShuttle replacement buses (12) | | \$6,803 | | | | | \$6,123 | | | | \$680 |
| iShuttle replacement buses (five) | | \$2,800 | | | | | \$2,520 | | | | \$280 |
| MSRC County Transportation Commission Partnership Program | | \$2,319 | | | | \$176 | | | | | \$2,143 |
| Non-fixed-route paratransit operations assistance - FY 2018-19 to FY 2024-25 | | \$420,500 | | \$84,101 | | | | | | | \$336,399 |
| OC Mobility Hubs Strategy | | \$300 | \$266 | | | \$34 | | | | | |
| Preventive maintenance - including salaries and benefits (includes ATN & Laguna Beach) | | \$167,572 | | \$167,572 | | | | | | | |
| Purchase (201) 40-foot alternative fuel replacement buses (OCTA) | | \$229,384 | \$134,670 | \$47,696 | | | | | | | \$47,018 |
| Purchase 117 replacement paratransit vehicles | | \$14,995 | | \$14,995 | | | | | | | |
| Rehabilitation and renovation at OCTA bus facilities | | \$1,509 | | \$1,207 | | | | | | | \$302 |
| Rideshare/vanpool | | \$11,232 | \$11,232 | | | | | | | | |
| Standby backup generators at Anaheim and IRCC bases | | \$1,374 | | | | | \$1,374 | | | | |
| Transit Security and Operations Center | | \$56,436 | | | \$3,660 | \$10,382 | \$32,002 | \$5,603 | | | \$4,789 |
| Transit Security Program | | \$3,167 | | | | | | \$3,167 | | | |
| Vanpool Program - capital lease | | \$12,838 | \$12,838 | | | | | | | | |
| VSS upgrades at OCTA facilities | | \$1,159 | | \$960 | | | | \$199 | | | |
| Zero-emission Bravo! buses (ten-battery electric) and bus infrastructure | | \$14,004 | | | | | \$6,466 | \$7,538 | | | |



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| Bus Transit Project | | | | | | | | | | | | |
|-----------------------------------|--------|---------------|---------------|-----------|------------|-------------|----------|-------------|-------------|----------|-------------|--|
| | | | Federal Funds | | | State Funds | | | Local Funds | | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| Bus Transit Project Totals | | \$1,634,650 | \$226,929 | \$622,969 | \$4,001 | \$13,092 | \$53,832 | \$42,498 | \$5,730 | \$55,845 | \$609,754 | |
| Federal Funding Total | | \$853,899 | | | | | | | | | | |
| State Funding Total | | \$109,422 | | | | | | | | | | |
| Local Funding Total | | \$671,329 | | | | | | | | | | |
| Total Funding (000's) | | \$1,634,650 | | | | | | | | | | |

| Bus Transit Project Completed | | | | | | | | | | | | |
|--|--------|---------------|---------------|-------|------------|-------------|---------|-------------|-------------|----|-------------|--|
| | | | Federal Funds | | | State Funds | | | Local Funds | | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| Heating ventilation unit replacements | | \$405 | | \$313 | | | \$92 | | | | | |
| Zero-emission hydrogen fuel cell buses (ten) | | \$12,978 | | | | | \$5,640 | \$7,338 | | | | |
| Bus Transit Project Completed Totals | | \$13,383 | | \$313 | | | \$5,732 | \$7,338 | | | | |
| Federal Funding Total | | \$313 | | | | | | | | | | |
| State Funding Total | | \$13,070 | | | | | | | | | | |
| Local Funding Total | | \$0 | | | | | | | | | | |
| Total Funding (000's) | | \$13,383 | | | | | | | | | | |



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Acronyms:

ATN - Anaheim Transportation Network
CMAQ - Congestion Mitigation Air Quality Improvement Program
FTA - Federal Transit Administration
FY - Fiscal Year
IRCC - Irvine Construction Circle
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
MSRC - Mobile Source Air Pollution Reduction Review Committee
OCTA - Orange County Transportation Authority
SB 1 - Chapter 5, Statutes of 2017
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
VSS - Video Surveillance System



Capital Funding Program Report

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| Local Road Project | | | | | | | | | | | |
|---|--------|--------------------|-----------------|-----|------------------|-----------------|----------------|-----------------|-----------------|------------------|------------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| State-Local Partnership Program (SLPP) formula grant call | M1/Q | \$54,445 | | | | | | \$24,945 | \$1,280 | \$27,249 | \$971 |
| M2 Project O Regional Capacity Program call | O | \$319,611 | | | | | | \$24,254 | | \$295,357 | |
| SR-57 truck climbing lane phase I - Lambert Road interchange improvement | O | \$121,500 | | | \$7,719 | \$74,705 | | | | \$19,254 | \$19,822 |
| M2 Project P Regional Signal Synchronization Program call | P | \$117,578 | \$1,774 | | | | | \$11,762 | \$4,546 | \$99,496 | |
| M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22) | Q | \$361,621 | | | | | | | | \$361,621 | |
| M2 Project X Environmental Clean Up | X | \$55,258 | | | | | | | | \$55,258 | |
| Active Transportation Program - regional call | | \$83,504 | \$6,359 | | \$63,361 | \$92 | | \$199 | | | \$13,493 |
| ARRA transportation enhancements | | \$6,833 | | | \$4,049 | | | | \$500 | | \$2,284 |
| Arterial Pavement Management Program | | \$50,888 | \$19,930 | | | | | | | | \$30,958 |
| Atlanta Avenue widening | | \$4,160 | \$2,278 | | | | | | | | \$1,882 |
| Bicycle Corridor Improvement Program (BCIP) | | \$63,128 | \$43,755 | | | | | | | | \$19,373 |
| Bristol Street widening | | \$44,750 | | | | | | | | | \$44,750 |
| Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects | | \$32,369 | | | \$32,369 | | | | | | |
| Local Agency led SCCP projects | | \$3,357 | | | | | \$3,357 | | | | |
| Local Agency Road Rehabilitation and Maintenance Program (CRRSAA) | | \$14,591 | | | \$14,591 | | | | | | |
| M1 Combined Transportation Funding Program (CTFP) | | \$34,000 | | | | | | | \$34,000 | | |
| Pavement Management Relief Funding Program | | \$10,931 | | | \$10,931 | | | | | | |
| SCAG sustainability planning grants | | \$720 | | | \$671 | | | | | | \$49 |
| Traffic signal improvements | | \$15,000 | | | | \$12,000 | | | | | \$3,000 |
| Transportation enhancement activities | | \$22,172 | | | \$15,628 | | | | | | \$6,544 |
| Del Obispo widening | M1 | \$6,419 | \$3,740 | | | | | | | | \$2,679 |
| Local Road Project Totals | | \$1,422,835 | \$77,836 | | \$149,319 | \$86,797 | \$3,357 | \$61,160 | \$40,326 | \$858,235 | \$145,805 |
| Federal Funding Total | | \$227,155 | | | | | | | | | |
| State Funding Total | | \$151,314 | | | | | | | | | |
| Local Funding Total | | \$1,044,366 | | | | | | | | | |
| Total Funding (000's) | | \$1,422,835 | | | | | | | | | |

| Local Road Project Completed | | | | | | | | | | | |
|---|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Grand Avenue widening, 1st Street to 4th Street | O | \$12,537 | \$6,708 | | | | | | | | \$5,829 |
| Kraemer Boulevard grade separation | O | \$63,830 | \$22,044 | | | | | \$16,973 | | \$22,981 | \$1,832 |
| Lakeview Avenue grade separation | O | \$110,702 | \$37,102 | | \$9,709 | | | \$27,344 | | \$21,792 | \$14,755 |
| Orangethorpe Avenue grade separation | O | \$106,043 | \$38,240 | | \$18,600 | | | \$30,324 | | \$16,182 | \$2,697 |
| Placentia Avenue grade separation | O | \$64,539 | | | | | | \$33,386 | | \$27,453 | \$3,700 |
| Raymond Avenue grade separation | O | \$125,419 | | | | | | \$95,482 | | \$22,373 | \$7,564 |



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| Local Road Project Completed | | | | | | | | | | | |
|---|--------|------------------|------------------|-----|-----------------|-------------|-----|------------------|----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| State College Boulevard grade separation | O | \$99,380 | \$27,161 | | \$10,887 | | | \$34,785 | | \$15,460 | \$11,087 |
| Tustin Avenue/Rose Drive grade separation | O | \$96,638 | \$45,957 | | | | | \$22,534 | | \$26,384 | \$1,763 |
| M2 Fair Share State - Local Partnership Grant Program | Q | \$7,032 | | | | | | \$3,516 | | \$3,516 | |
| Antonio Parkway widening | | \$32,553 | \$15,499 | | | | | | | | \$17,054 |
| Firestone Boulevard widening at Artesia Boulevard | | \$2,468 | \$2,059 | | | | | | | | \$409 |
| I-5 at La Paz interchange improvements | M1 | \$8,942 | \$2,800 | | | | | | \$1,792 | | \$4,350 |
| Imperial Highway Smart Streets | M1 | \$1,900 | | | | | | \$200 | \$200 | | \$1,500 |
| Traffic Light Synchronization Program (TLSP), countywide - Proposition 1B | M1 | \$8,000 | | | | | | \$4,000 | \$4,000 | | |
| Local Road Project Completed Totals | | \$739,983 | \$197,570 | | \$39,196 | | | \$268,544 | \$5,992 | \$156,141 | \$72,540 |
| Federal Funding Total | | \$236,766 | | | | | | | | | |
| State Funding Total | | \$268,544 | | | | | | | | | |
| Local Funding Total | | \$234,673 | | | | | | | | | |
| Total Funding (000's) | | \$739,983 | | | | | | | | | |



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Acronyms:

ARRA - American Recovery and Reinvestment Act of 2009

Call - Call for Projects

CMAQ - Congestion Mitigation Air Quality Improvement Program

CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act

FTA - Federal Transit Administration

I-5 - Interstate 5

M Code - Project Codes in Measure M1 and M2

M1 - Measure M1

M2 - Measure M2

OCTA - Orange County Transportation Authority

SB-1 - Senate Bill 1

SCAG - Southern California Association of Governments

SCCP - Solutions for Congested Corridors Program

SR-57 - State Route 57

STBG - Surface Transportation Block Grant

STIP - State Transportation Improvement Program



Capital Funding Program Report

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| State Highway Project | | | | | | | | | | | |
|---|--------|--------------------|------------------|-----|-----------------|------------------|------------------|------------------|-------------|--------------------|------------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 from SR-55 to SR-57, add one HOV lane each direction | A | \$41,500 | \$36,191 | | | | | | | \$5,309 | |
| I-5 widening, I-405 to Yale Avenue (Segment 1) | B | \$230,482 | \$52,357 | | | \$95,338 | \$33,395 | | | \$49,392 | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) | B | \$41,351 | \$32,527 | | \$851 | | | | | \$7,973 | |
| I-5 widening, Alicia Parkway to El Toro Road (Segment 3) | C | \$181,327 | \$49,897 | | \$4,728 | | \$9,388 | | | \$117,314 | |
| I-5 widening, Oso Parkway to Alicia Parkway (Segment 2) | C | \$205,695 | \$47,676 | | \$7,921 | | | | | \$150,098 | |
| I-5 widening, SR-73 to Oso Parkway (Segment 1) | C | \$213,267 | \$28,167 | | \$6,433 | \$91,977 | | \$29,832 | | \$56,858 | |
| I-5, SR-73 to El Toro Road landscaping/replacement planting | C | \$12,365 | | | | \$6,000 | | | | \$6,365 | |
| I-5/El Toro Interchange | D | \$4,400 | \$4,400 | | | | | | | | |
| SR-55 (I-5 to SR-91) | F | \$16,000 | \$8,359 | | \$2,641 | | | | | \$5,000 | |
| SR-55 widening between I-405 and I-5 | F | \$505,720 | \$160,500 | | \$41,900 | \$80,000 | \$140,000 | | | \$83,320 | |
| SR-57 Orangewood Avenue to Katella Avenue | G | \$9,327 | \$2,500 | | \$3,240 | | | | | \$3,587 | |
| SR-57 truck climbing lane phase II: Lambert Road to LA County Line | G | \$6,500 | | | | \$6,500 | | | | | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) | I | \$16,201 | \$1,770 | | | | | | | \$30 | \$14,401 |
| SR-91, La Palma Avenue to SR-55 (Segment 2) | I | \$46,314 | \$3,460 | | | | | | | \$40 | \$42,814 |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) | I | \$15,779 | \$1,770 | | | | | | | \$30 | \$13,979 |
| SR-91, SR-241 to I-15 | J | \$41,800 | | | | | | | | | \$41,800 |
| I-405 improvements, SR-73 to I-605 | K | \$2,080,234 | \$35,000 | | \$10,648 | | | \$89,771 | | \$1,315,885 | \$628,930 |
| I-405 (I-5 to SR-55) | L | \$8,000 | \$8,000 | | | | | | | | |
| I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133 | L | \$2,328 | | | | \$2,328 | | | | | |
| I-605/ Katella Avenue interchange | M | \$7,344 | | | | | | | | \$7,344 | |
| 241/91 Express Lanes (HOT) connector | | \$182,298 | \$50 | | | | | | | | \$182,248 |
| I-5 Managed Lane Project from Avenida Pico to San Diego County Line | | \$6,978 | \$6,978 | | | | | | | | |
| SR-74 Ortega Highway multimodal improvements, Calle Entradero to Reata Road | | \$53,513 | | | \$250 | \$43,913 | | | | \$7,200 | \$2,150 |
| SR-74 widening, City/County line to Antonio Parkway | | \$40,905 | \$5,285 | | | \$10,000 | | | | | \$25,620 |
| State Highway Project Totals | | \$3,969,628 | \$484,887 | | \$78,612 | \$336,056 | \$182,783 | \$119,603 | | \$1,815,745 | \$951,942 |
| Federal Funding Total | | \$563,499 | | | | | | | | | |
| State Funding Total | | \$638,442 | | | | | | | | | |
| Local Funding Total | | \$2,767,687 | | | | | | | | | |
| Total Funding (000's) | | \$3,969,628 | | | | | | | | | |

| State Highway Project Completed | | | | | | | | | | | |
|--|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 HOV lane each direction s/o PCH to San Juan Creek Road | C | \$74,300 | \$11,326 | | | | | \$20,789 | | \$42,185 | |
| I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH | C | \$75,300 | \$12,065 | | | \$46,779 | | | | \$16,456 | |
| I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa | C | \$83,500 | \$26,867 | | \$1,600 | \$43,735 | | | | \$11,298 | |



Capital Funding Program Report

Approved by OCTA Board of Directors (Board) - September 13, 2021

| State Highway Project Completed | | | | | | | | | | | |
|---|--------|------------------|------------------|-----|-----------------|------------------|-----|------------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5/SR-74 interchange improvements | D | \$80,300 | | | | \$48,683 | | \$24,109 | \$2,500 | | \$5,008 |
| I-5/SR-74 interchange landscaping/replacement planting | D | \$1,440 | | | \$752 | \$688 | | | | | |
| SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping | G | \$2,172 | | | | | | | | \$2,172 | |
| SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping | G | \$946 | | | | | | | | \$946 | |
| SR-57 n/b widening, Katella Avenue to Lincoln Avenue | G | \$35,827 | | | | | | \$24,127 | | \$11,700 | |
| SR-57 n/b widening, SR-91 to Yorba Linda Boulevard | G | \$51,354 | | | | | | \$39,475 | | \$11,879 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road | G | \$52,871 | | | | | | \$41,250 | | \$11,621 | |
| SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping | G | \$1,193 | | | | | | | | \$1,193 | |
| SR-91 w/b connect existing aux lanes, I-5 to SR-57 | H | \$62,977 | | | | | | \$27,227 | | \$35,750 | |
| SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping | H | \$2,290 | | | | | | | | \$2,290 | |
| SR-91 w/b (SR-55 - Tustin interchange) improvements | I | \$43,753 | | | | \$15,753 | | \$14,000 | | \$14,000 | |
| SR-91 e/b widening, SR-241 to SR-71 | J | \$57,773 | | | \$45,911 | | | | | \$6,942 | \$4,920 |
| SR-91 w/b routes 91/55 - e/o Weir replacement planting | J | \$2,898 | | | | \$2,898 | | | | | |
| SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241) | J | \$76,993 | | | | \$22,250 | | \$54,045 | | \$698 | |
| I-405/SR-22/I-605 HOV connector - landscaping | | \$4,600 | \$4,600 | | | | | | | | |
| HOV connectors from I-405 and I-605 | M1 | \$173,091 | \$14,787 | | | | | \$135,430 | \$16,200 | | \$6,674 |
| HOV connectors from SR-22 to I-405 | M1 | \$115,878 | \$64,375 | | \$49,625 | | | | \$1,878 | | |
| State Highway Project Completed Totals | | \$999,456 | \$134,020 | | \$97,888 | \$180,786 | | \$380,452 | \$20,578 | \$169,130 | \$16,602 |
| Federal Funding Total | | \$231,908 | | | | | | | | | |
| State Funding Total | | \$561,238 | | | | | | | | | |
| Local Funding Total | | \$206,310 | | | | | | | | | |
| Total Funding (000's) | | \$999,456 | | | | | | | | | |



Capital Funding Program Report

Approved by OCTA Board of Directors (Board) - September 13, 2021

Acronyms:

Aux - Auxilliary
CMAQ - Congestion Mitigation Air Quality Improvement Program
E/B - Eastbound
E/O - East of
FTA - Federal Transit Administration
HOT - High-Occupancy Toll
HOV - High-Occupancy Vehicle
I-405 - Interstate 405
I-5 - Interstate 5
I-605 - Interstate 605
LA - Los Angeles
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
N/B - Northbound
OC - Orange County
OCTA - Orange County Transportation Authority
PCH - Pacific Coast Highway
RSTP - Regional Surface Transportation Program
S/B - Southbound
S/O - South of
SB-1 - Senate Bill 1
SR-133 - State Route 133
SR-22 - State Route 22
SR-241 - State Route 241
SR-55 - State Route 55
SR-57 - State Route 57
SR-71 - State Route 71
SR-73 - State Route 73
SR-74 - State Route 74
SR-91 - State Route 91
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
W/B - Westbound