

**County of Orange, Orange County Sheriff's Department
Cooperative Agreement No. C-0-2330 Fact Sheet**

1. July 13, 2020, the Board of Directors (Board) approved a five-year agreement, Cooperative Agreement No. C-0-2330. The original agreement was in an amount not to exceed \$10,596,947.
 - To provide security and law enforcement services for the Orange County Transportation Authority (OCTA) from July 1, 2020 to June 30, 2021. Each year of this agreement, the Orange County Sheriff's Department (OCSD) provides OCTA with a budget for the following fiscal year (FY), and the maximum obligation is adjusted.
 - The following services were provided:
 - Uniformed patrol and plainclothes enforcement at OCTA-owned properties, on railroad rights-of-way, and on-board OCTA's buses
 - Response to calls for service as needed
 - Traffic enforcement as it relates to the operation of fixed-route vehicles
 - Special enhancement team for enhanced services and homeless liaison officers, anti-terrorism anti-crime, community-oriented policing, and Visible Intermodal Prevention and Response Team (VIPR)
 - Specialized and internal investigations conducted as needed
 - Security at OCTA Board meetings, public hearings, and special events as requested
 - Coordinate with other transit security, local, state, and federal law enforcement agencies
 - Participate in multi-agency drills on a local and regional level
 - Coordination on security-related grant funding
 - Other assistance available through this contract includes three explosive detection canines for hazardous device detection and other law enforcement services such as the mounted enforcement unit.
 - Sheriff staff deployment to include:
 - One captain position serving as the Chief of Transit Police Services
 - Five sergeant positions
 - One investigator position
 - 20 deputy sheriff II – fixed-route enforcement positions; includes three canines with bomb technicians

- Five deputy sheriff II – right-of-way enforcement positions
 - One office specialist position
2. April 22, 2021, Amendment No. 1 to Cooperative Agreement No. C-0-2330, \$9,389, approved by the Contracts Administration and Materials Management Department.
- To add one patrol video system.
3. June 14, 2021, Amendment No. 2 to Cooperative Agreement No. C-0-2330, \$11,133,059, approved by the Board.
- To increase the maximum obligation for the second year of the five-year agreement.
 - \$11,133,059 for continued services with no staffing change, a 4.97 percent increase over FY 2020-21
 - Breakdown of increase: wage, benefit, and other direct cost 4.93 percent, special services 0.04 percent
 - A provision for up to \$447,957 for special services
 - \$89,528 for special enforcement
 - \$23,179 for seasonal law enforcement
 - \$151,500 for canine units
 - \$60,000 for mounted enforcement units
 - \$110,000 for VIPR/Counter Terrorism Team
 - \$13,750 for Angels Express
4. June 13, 2022, Amendment No. 3 to Cooperative Agreement No. C-0-2330, \$11,674,866, approved by the Board.
- To increase the maximum obligation for the third year of the five-year agreement. This amount includes:
 - \$11,226,909 for continued services with no staffing change, a 4.87 percent increase over FY 2021-22
 - Breakdown of increase: wage, benefit, and other direct cost 4.87 percent, special services 0.00 percent
 - A provision for up to \$447,957 for special services
 - \$89,528 for special enforcement
 - \$23,179 for seasonal law enforcement
 - \$151,500 for canine units
 - \$60,000 for mounted enforcement units
 - \$110,000 for VIPR/Counter Terrorism Team
 - \$13,750 for Angels Express

5. June 12, 2023, Amendment No. 4 to Cooperative Agreement No. C-0-2330, \$11,396,565, approved by the Board.

- To increase the maximum obligation for the fourth year of the five-year agreement.
 - \$10,948,608 for continued services with no staffing change, a 2.38 percent decrease over FY 2022-23
 - Breakdown of decrease: wage, benefit, and other direct cost 2.38 percent, special services 0.00 percent
 - A provision for up to \$447,957 for special services
 - \$89,528 for special enforcement
 - \$23,179 for seasonal law enforcement
 - \$151,500 for canine units
 - \$60,000 for mounted enforcement units
 - \$110,000 for VIPR/Counter Terrorism Team
 - \$13,750 for Angels Express

6. June 10, 2024, Amendment No. 5 to Cooperative Agreement No. C-0-2330, \$12,659,436 approved by the Board.

- To increase the maximum obligation for the fifth year of the five-year agreement.
 - \$12,211,479 for continued services with no staffing change, a 14.48 percent increase over FY 2023-24
 - Breakdown of increase: wage, benefit, and other direct cost 11.5 percent, special services 2.98 percent
 - A provision for up to \$447,957 for special services
 - \$89,528 for special enforcement
 - \$23,179 for seasonal law enforcement
 - \$151,500 for canine units
 - \$60,000 for mounted enforcement units
 - \$110,000 for VIPR/Counter Terrorism Team
 - \$13,750 for Angels Express

7. April 7, 2025, Amendment No. 6 to Cooperative Agreement No. C-0-2330, \$209,876 pending approval by the Board.

- To increase the maximum obligation for the fifth year of the five-year agreement.

- \$209,876 for added services on OC Streetcar System with the addition of two deputies and one sergeant, a 2.36 percent increase over FY 2024-25
 - Breakdown of increase: wage, benefit, and other direct cost

Total committed to County of Orange, OCSD Cooperative Agreement No. C-0-2330: \$57,680,138.