

Proposed Five-Year Programming Plan for FTA Section 5337 Funds
State of Good Repair Program (FFY 2020-21 through FFY 2024-25)

(Pending Board approval on June 14, 2021)

Line Item Description	FFY 2020-21 ⁵	FFY 2021-22	FFY 2022-23	FFY 2023-24	FFY 2024-25 ⁶
SCRRA Rehabilitation/Renovation FY 2020-21 ^{1,2}	14,397,467	-	-	-	-
SCRRA Rehabilitation/Renovation FY 2021-22 ^{1,2}	-	15,656,814	-	-	-
SCRRA Rehabilitation/Renovation FY 2022-23 ^{1,2}	-	-	15,656,814	-	-
SCRRA Rehabilitation/Renovation FY 2023-24 ^{1,2}	-	-	-	15,656,814	-
SCRRA Rehabilitation/Renovation FY 2024-25 ^{1,2}	-	-	-	-	15,656,814
San Juan Creek Bridge Replacement ³	643,347	-	-	-	-
Tactile Tile ³	316,000	-	-	-	-
Slope and Culvert Improvements ³	300,000	-	-	-	-
OCTA Bus Preventive Maintenance ^{1,4}	2,658,762	2,658,762	2,658,762	2,658,762	2,658,762
Total (All Projects)	\$ 18,315,576	\$ 18,315,576	\$ 18,315,576	\$ 18,315,576	\$ 18,315,576

Notes:

1. The projects are utilizing statewide match credit which allows projects to be federally-funded at 100 percent.
2. SCRRA rehabilitation amounts are based on the SCRRA-adopted FY 2020-21 Budget and the OCTA Comprehensive Business Plan thereafter.
3. These funds will be in an OCTA grant.
4. Per OCTA's Board policy, FTA Section 5337 funds generated by bus operations are programmed to OCTA bus preventive maintenance.
5. Continuing Appropriations Act of 2021 and Other Extensions Act extended the Fixing America's Surface Transportation Act through FFY 2020-21.
6. Five years of funding is provided in order to program funds to projects in the Federal Transportation Improvement Program.

Acronyms:

Board - Board of Directors

FFY - Federal fiscal year

FTA - Federal Transit Administration

FY - Fiscal year

OCTA - Orange County Transportation Authority

SCRRA - Southern California Regional Rail Authority