

2018 STIP CTC Approved Projects

2018 STIP Approved (In Thousands)	STIP Funding						Other Funding				Total Project Cost
	2018-19	2019-20	2020-21	2021-22	2022-23	Total STIP	STBG/ CMAQ	STBG/ CMAQ Pending Approval	M2	Other ¹	
I-5 Improvements from SR-73 to Oso Parkway (Segment 1)	73,735					73,735	28,167		68,372	18,242	188,516
I-5 Improvements from Alicia Parkway to El Toro Road (Segment 3)					69,911	69,911	49,897		44,715		164,523
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)					6,000	6,000			1,900		7,900
SR-55 Orange County Central Corridor Improvement from I-405 to I-5				80,000		80,000	103,805		110,327	116,800	410,932
SR-57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvements	9,000					9,000			6,856	84,144	100,000
PPM	1,481			1,848	1,848	5,177					5,177
STIP Subtotal	84,216	-	-	81,848	77,759	243,823	181,869	-	232,170	219,186	877,048
APDE I-5 Improvements from I-405 to SR-55					12,628	12,628	8,000	7,372	5,000		33,000
APDE SR-57 Truck Climbing Lane Phase II - Lambert Road to County Line			4,050			4,050			250		4,300
Totals	84,216	-	4,050	81,848	90,387	260,501	189,869	7,372	237,420	219,186	914,348

1. Other funds include \$18.242 million in Local Partnership Program, \$46.8 million in State Highway Operations and Protection Program, \$70 million in Solutions for Congested Corridors Program, \$0.924 million in Demonstration funds, \$10.720 in Local City funds, \$65.705 million in Trade Corridors Enhancement Program, and \$6.795 million in Infrastructure for Rebuilding America funds.

Acronyms

- STIP - State Transportation Improvement Program
- CTC - California Transportation Commission
- STBG - Surface Transportation Block Grant Program
- CMAQ - Congestion Mitigation and Air Quality
- M2 - Measure M2
- I-5 - Interstate 5
- SR-73 - State Route 73
- SR-55 - State Route 55
- I-405 - Interstate 405
- SR-57 - State Route 57
- PPM - Planning, programming, and monitoring
- APDE - Advance Project Development Element