**ORANGE COUNTY TRANSPORTATION AUTHORITY LICENSING
AND MAINTENANCE AGREEMENTS
SOLE SOURCE LIST - FISCAL YEAR 2019/2020**

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount	Budgeted FY 19/20	Owner
Agile Access Control	Fleet Commander-Cloud based motor pool management system	$ 40,000	$ -	Cliff Thorne
Anderson Howard	AV Maintenance and Support	$ 30,000	$ 10,000	Ron Wolf
Carahsoft	Security Information and Event Management Services (SIEM)	$ 220,000	$ 265,000	Michael Cardoza
Ciber/Infor	Lawson Custom Interfaces & Modifications Support	$ 55,000	$ 54,000	Catherine Whitmore
Citrix	XenDesktop, XenApp, Access Gateway, Citrix Repeater Plug-in, Premier Support	$ 50,000	$ 47,710	Michael Beerer
Clever Devices	Ridecheck Plus, Replaced PCR	$ 60,000	$ 56,000	Catherine Whitmore
Computer SOS	Point of Sale Web Site Hosting	$ 32,000	$ 31,000	Catherine Whitmore
Darktrace	Security Information and Event Management Services (SIEM)	$ 100,000	$ -	Michael Cardoza
Dun & Bradstreet, Inc.	Business Credit Reporting	$ 65,000	$ -	Laura Foster
Ecointeractive	OCfundTrAcker Subscription Service	$ 118,170	$ 118,170	Ben Ku
Franklin Covey	Franklin Covey provides proprietary training materials and content through an All Access Pass which includes articles for managers through Jhana, Excelerators and Insights to reinforce learning, certification of trainers within the Authority, and access to all training content	$ 25,145	$ 24,000	Angela Sun
Giro	Map / HASTUS / Vehicle/ Crew/ Crew Opt/ Roster/ Minbus/ ATP/ Interface Program/ Geo Hastus Map/ Hastinfo/ Hastinfo - Web/DailyVehicle/DailyCrew/Bid/BidWeb/ SelfService/EPM/Bing/ plus annual hosting fees.	$ 250,000	$ 248,000	Catherine Whitmore
Granicus	Hosting Services for Granicus Board and Committee meeting webcasts for OCTA and LOSSAN	$ 50,000	$ 50,000	Catherine Whitmore
GovQA	Hosting and Maintenance for Public Records Request app	$ 59,000	$ 59,000	Catherine Whitmore
Halogen	Performance Management Application	$ 125,000	$ 125,000	Karen DeCrescenzo
Harris Insite Telecom	ITMS Fixed Radio Components	$ 60,000	$ 60,000	Michael Beerer
Informatica	PowerCenter SE (4-7) & Partitioning Option (4-7)	$ 110,000	$ 110,000	Lloyd Sullivan
ICIMS	Applicant Tracking Application	$ 110,000	$ 110,000	Karen DeCrescenzo
Illumio	Security Information and Event Management Services (SIEM)	$ 50,000	$ 40,000	Michael Cardoza
Keolis	OC Flex Application	$ 150,000	$ -	Lloyd Sullivan
Kronos	Workforce Connect Software & Hardware	$ 40,000	$ 37,800	Catherine Whitmore
Lawson Software Inc. A.K,A Infor US	Lawson HR/Payroll Software - and Lawson Business Intelligence	$ 125,000	$ 122,100	Catherine Whitmore
March Networks	OBVSS Maintenance and Administration Contract	$ 1,300,000	$ 982,000	Michael Beerer
MHC Software, Inc. AKA Safeguard	Check Printing Software, W2 and1099 Printing, ACA Reporting.	$ 50,000	$ 8,000	Cherie Finona and Karen DeCresenzo
Moovel	Transit Mobile Ticketing Application	$ 105,000	$ 105,000	Justin Alcober

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Oracle	Oracle Annual Software Support and Maintenance & Training	$	300,000	$	300,000	Michael Beerer
Palo Alto	Security Information and Event Management Services (SIEM)	$	160,000	$	125,000	Michael Cardoza
Payscale	HR contracted salary research service	$	30,000	$	-	Lynn Huson
Rapid 7	Security Information and Event Management Services (SIEM)	$	50,000	$	-	Michael Cardoza
Salesforce AKA ExactTarget	Proprietary Platform for Email and Text Messaging Services and Customer Relations Case Management	$	425,000	$	425,000	Jennifer O'Connor & Ryan Armstrong
Santa Catalina Conservancy	Catalina radio frequency site, and service	$	48,000	$	48,000	Barry Reynolds
SAP America, Inc. (Previously Business Objects)	Annual Maint & Support for Crystal and BO WEBI	$	60,000	$	50,000	Lloyd Sullivan
SecureWorks	Security Information and Event Management Services (SIEM)	$	220,000	$	210,000	Michael Cardoza
Snare	Security Information and Event Management Services (SIEM)	$	26,000	$	22,000	Michael Cardoza
Sprinklr	Social media management system for advertising, tracking and reporting marketing programs	$	53,000	$	53,000	Ryan Armstrong
SPX Corp.	Annual support services	$	70,000	$	69,000	Catherine Whitmore
Swiftly	Predictive Data analytics for improved real time Bus arrival information".	$	185,000	$	-	Lloyd Sullivan
Talentwise	Hosted Onboarding Solution	$	35,000	$	35,000	Karen DeCrescenzo
Trapeze Software Group	Trapeze EZ Wallet, Trapeze Pass 4, IVR Confirm/Cancel & Real-time & Call back & Trip booking & Gateway & Viewpoint & Map Maker & Pass-Cert & Pass-SUS & 2 MDT-MON/MDC Software & Hardware with Map Maker and VoiceGenie, PASS-MON-SPV up to 12 Paratransit vehicles, Trapeze 14 ODB & DCC 14 Units, ViewPoint for PASS, SUS -Trip Broker Trip Licensing; PASS-MON Vehicle (MDT); PASS Trapeze User Licenses - Work Stations; Maps & Service Area Polygons; Trapeze Web - Online Booking; Trapeze Viewpoint – Dashboard.	$	550,000	$	550,000	Catherine Whitmore
Trinet	CAMMNET Support	$	80,000	$	80,000	Neal Johnson
VIA	OC Flex Application	$	150,000	$	-	Lloyd Sullivan
Virtual Consulting	Crystal, Business Objects, and Java support for DataWarehouse and OTS systems. Annual maintenance and support for Qlikview licenses.	$	85,000	$	85,000	Lloyd Sullivan
Conduent (aka Xerox Corporation)	Annual Maint & Support for ITMS	$	520,000	$	500,000	Michael Beerer
XenaTech Software Integration Service LLC	Motorist Services Hosting and maintenance for Freeway Service Patrol's LATATrax / InteliTraxx system	$	38,000	$	38,000	Patrick Sampson
Xerox Corporation	Xerox maintenance, printing equipment, software, parts and supplies	$	300,000	$	300,000	Sara Belovsky
		Subtotal $	**6,764,315**	$	**5,552,780**	

The Standard Contracts

Vendor Name	Software / Hardware Product	Sole Source Amount		Budgeted FY 19/20		Owner

With Emergency Support

(The vendors listed below have been detailed to reflect the cost of the emergency support that is required for these vendors. This support is not covered in the basic contract. It will be used for emergency support during after hours, weekends & holidays.)

Vendor Name	Software / Hardware Product	Sole Source Amount		Budgeted FY 19/20		Owner
ABB/Ventyx	Ellipse Software Hosting Maintenance	$	260,000	$	260,000	Catherine Whitmore
		$	270,000	$	250,000	
	Ellipse Emergency Support	$	25,000	$	25,000	
Superion	IFAS Maintenance	$	121,000	$	121,000	Catherine Whitmore
	Ellipse Interface Support	$	20,000	$	20,000	
Coastline Consulting Services AKA CISOShare	Emergency Support. Malware.	$	50,000	$	50,000	Lloyd Sullivan
Hewlett Packard Enterprise	Hewlett-Packard Computers Maintenance	$	180,000	$	97,400	Michael Beerer
	Emergency Support	$	20,000	$	20,000	
Micro Focus	HP Data protector, etc.					Michael Beerer
Konica Minolta	Nintex, Collabware and Kofax maintenance	$	125,000	$	85,000	Lloyd Sullivan
	Emergency Support	$	150,000	$	150,000	
Microsoft AKA CompuCom	Emergency Support. Malware.	$	150,000	$	150,000	Lloyd Sullivan
Expanded Apps - VanPool Mobile Application	Mobile Application Emergency Support	$	15,000	$	15,000	Kris Hewkin
	Subtotal	$	1,386,000	$	1,243,400	

Grand Total of Contracts	*$*	*8,150,315*	*$*	*6,796,180*	