

Event	Year	Fiscal Year	EL Transactions*	Full Toll Transactions	HOV Free Transactions	Other Transactions (Discounted EV)	Average Toll	Gross Potential Toll Revenue (Nominal \$'s)	% Change, EL Txns	% Change FT Txns	% Change, HOV Free	% Change, Avg Toll	% Change, Revenue
Open 12/1/23	1	2024	32,108,055	26,300,512	4,932,501	875,042	\$0.54	\$17,278,035	-	-	-	-	-
	2	2025	67,731,000	53,594,000	12,345,000	1,792,000	\$0.63	\$42,700,000	110.9%	103.8%	150.3%	17.2%	147.1%
EV sunsets in Q2	3	2026	67,840,000	52,440,000	14,940,000	460,000	\$0.76	\$51,300,000	0.2%	-2.2%	21.0%	19.9%	20.1%
3rd full year	4	2027	68,870,000	53,780,000	15,090,000	0	\$0.88	\$60,900,000	1.5%	2.6%	1.0%	16.9%	18.7%
HOV2 full toll	5	2028	69,070,000	55,820,000	13,250,000	0	\$1.03	\$70,900,000	0.3%	3.8%	-12.2%	16.1%	16.4%
	6	2029	70,180,000	56,810,000	13,370,000	0	\$1.07	\$75,100,000	1.6%	1.8%	0.9%	4.2%	5.9%
I-5 ML, 105 ML, 55 GP	7	2030	69,900,000	56,680,000	13,220,000	0	\$1.12	\$78,200,000	-0.4%	-0.2%	-1.1%	4.5%	4.1%
	8	2031	70,980,000	57,640,000	13,340,000	0	\$1.17	\$83,300,000	1.5%	1.7%	0.9%	4.9%	6.5%
	9	2032	72,050,000	58,590,000	13,460,000	0	\$1.23	\$88,500,000	1.5%	1.6%	0.9%	4.7%	6.2%
	10	2033	73,120,000	59,540,000	13,580,000	0	\$1.28	\$93,700,000	1.5%	1.6%	0.9%	4.3%	5.9%
	11	2034	74,170,000	60,480,000	13,690,000	0	\$1.34	\$99,400,000	1.4%	1.6%	0.8%	4.6%	6.1%
	12	2035	75,230,000	61,420,000	13,810,000	0	\$1.40	\$105,400,000	1.4%	1.6%	0.9%	4.5%	6.0%
	13	2036	75,860,000	61,920,000	13,940,000	0	\$1.46	\$111,100,000	0.8%	0.8%	0.9%	4.5%	5.4%
	14	2037	76,490,000	62,410,000	14,080,000	0	\$1.53	\$117,000,000	0.8%	0.8%	1.0%	4.4%	5.3%
	15	2038	77,100,000	62,890,000	14,210,000	0	\$1.60	\$123,200,000	0.8%	0.8%	0.9%	4.5%	5.3%
	16	2039	77,730,000	63,380,000	14,350,000	0	\$1.67	\$129,600,000	0.8%	0.8%	1.0%	4.3%	5.2%
LA Metro 405 EL**	17	2040	79,910,000	65,140,000	14,770,000	0	\$1.75	\$139,500,000	2.8%	2.8%	2.9%	4.7%	7.6%
	18	2041	80,550,000	65,640,000	14,910,000	0	\$1.82	\$147,000,000	0.8%	0.8%	0.9%	4.5%	5.4%
	19	2042	81,170,000	66,130,000	15,040,000	0	\$1.91	\$154,800,000	0.8%	0.7%	0.9%	4.5%	5.3%
	20	2043	81,790,000	66,610,000	15,180,000	0	\$1.99	\$163,000,000	0.8%	0.7%	0.9%	4.5%	5.3%
	21	2044	82,410,000	67,100,000	15,310,000	0	\$2.08	\$171,700,000	0.8%	0.7%	0.9%	4.5%	5.3%
	22	2045	83,170,000	67,700,000	15,470,000	0	\$2.18	\$180,900,000	0.9%	0.9%	1.0%	4.4%	5.4%
	23	2046	83,810,000	68,200,000	15,610,000	0	\$2.26	\$189,600,000	0.8%	0.7%	0.9%	4.0%	4.8%
	24	2047	84,450,000	68,700,000	15,750,000	0	\$2.35	\$198,800,000	0.8%	0.7%	0.9%	4.1%	4.9%
	25	2048	85,090,000	69,200,000	15,890,000	0	\$2.45	\$208,300,000	0.8%	0.7%	0.9%	4.0%	4.8%
	26	2049	85,730,000	69,700,000	16,030,000	0	\$2.55	\$218,300,000	0.8%	0.7%	0.9%	4.0%	4.8%
	27	2050	86,370,000	70,200,000	16,170,000	0	\$2.65	\$228,700,000	0.7%	0.7%	0.9%	4.0%	4.8%
	28	2051	87,010,000	70,700,000	16,310,000	0	\$2.75	\$239,700,000	0.7%	0.7%	0.9%	4.0%	4.8%
	29	2052	87,650,000	71,200,000	16,450,000	0	\$2.86	\$251,000,000	0.7%	0.7%	0.9%	3.9%	4.7%
	30	2053	88,300,000	71,700,000	16,600,000	0	\$2.98	\$263,000,000	0.7%	0.7%	0.9%	4.0%	4.8%
	31	2054	88,940,000	72,200,000	16,740,000	0	\$3.10	\$275,500,000	0.7%	0.7%	0.8%	4.0%	4.8%
	32	2055	89,580,000	72,700,000	16,880,000	0	\$3.22	\$288,800,000	0.7%	0.7%	0.8%	4.1%	4.8%

* Transactions are defined as the number of vehicles passing through each distinct segment. A northbound trip from 73 to 605 is 6-transactions. A trip from SR 22 to 405N is 3 transactions.

** N. Terminus to 405 EL at LA County Line assumed to maintain 1-northbound EL when LA Metro project is built

EV – Electric vehicle

Q – Quarter

HOV – High occupancy vehicles

ML – Managed lanes

EL – Express Lanes

Txns - Transactions

GP - General-purpose lanes