

**REVISED CITY OF FOUNTAIN VALLEY
MAXIMUM REIMBURSEMENT FOR CITY SERVICES**

<i>Item No.</i>	<i>Description of City Services</i>	<i>Maximum Reimbursement Amount by OCTA⁽¹⁾</i>	<i>Maximum Contribution Amount by CITY</i>
1	Review and approval of plans, specifications, and other pertinent engineering plans and reports, Traffic Management Plan review and concurrence, and construction oversight inspection services related to city facilities.	\$1,988,200	
2	Traffic engineering and detour oversight inspection	\$675,900	
3	Police services (including overtime costs)	\$546,600	
4	Pre-construction pavement mitigation	\$657,008 ⁽²⁾	
5	Replacement of waterline between Mt. Baldy Circle and Euclid Street	\$586,000	
6	Procurement and installation of emergency vehicle preemptions at 28 proposed locations	\$374,000	
7	Traffic signal modifications at the intersection of Magnolia Street and Slater Avenue	\$165,950	
8	Post-construction pavement mitigation	\$1,735,000 ⁽³⁾	
	TOTAL MAXIMUM REIMBURSEMENT BY OCTA	\$6,728,658	
9	Relocation of city waterlines into bridges		\$750,000
	TOTAL MAXIMUM CONTRIBUTION BY CITY		\$750,000
TOTAL AGREEMENT AMOUNT (OCTA AND CITY)		\$7,478,658	

(1) Revised Schedule A shows estimated reimbursement amounts for each city services item of work. During the term of this agreement, the city may redistribute funds for items of work as needed; however, the total amount for city services shall not exceed the total maximum reimbursement amount shown herein.

- (2) This amount has been determined by the Orange County Transportation Authority (OCTA), and was reimbursed as a one-time, lump sum amount upon execution of Amendment No. 1 to Cooperative Agreement No. C-5-3613.
- (3) This amount has been determined by OCTA, and will be reimbursed as a one-time, lump sum amount upon execution of Amendment No. 12 to Cooperative Agreement No. C-5-3613.