



Comprehensive Transportation Funding Programs - 2025 Call for Projects Programming Recommendations

Background

Program	Project O	Project P
Goals and Objective	Project O provides funding to complete the MPAH. In addition, the program provides for intersection improvements and other projects to help improve street operations and reduce congestion.	Project P targets to coordinate over 2,000 signalized intersections in the County across jurisdictional boundaries including cities, County of Orange, and Caltrans.
Percent of M2 Allocation	Ten percent of M2 Net Revenues	Four percent of M2 Net Revenues.
Call Amount (on average)	Approximately \$29 million awarded per call.	Approximately \$10.7 million awarded per call.
Impact	Through 14 calls, 186 projects awarded, more than \$406 million (includes leveraged external funds).	Through 14 calls, 132 projects awarded, more than \$160 million (includes leveraged external funds).

Call – Call for projects
Caltrans – California Department of Transportation
MPAH - Master Plan of Arterial Highways
M2 – Measure M2

Regional Capacity Program



Closes gaps in the local road network



Improves intersections to enhance street operations



Provides better interfaces with the highway system



Project O funds awarded to date: \$382.1 million

Project O Examples



Del Obispo
Improvements
*City of
San Juan Capistrano*



Grand Avenue
Improvements
City of Santa Ana



Brookhurst Street
Improvements
City of Anaheim



Newport Boulevard
Improvements
*City of
Newport Beach*

Regional Traffic Signal Synchronization

Project P Examples



Reduces travel times, stops, and delays



Invests in future-proofing the system



Improves traffic flow and makes the system more efficient



Project P funds awarded to date: \$142.3 million



Irvine Center Drive/
Edinger Avenue
City of Irvine



Seal Beach
Boulevard/
Bolsa Avenue
City of Seal Beach



Edinger Avenue
City of Fountain Valley

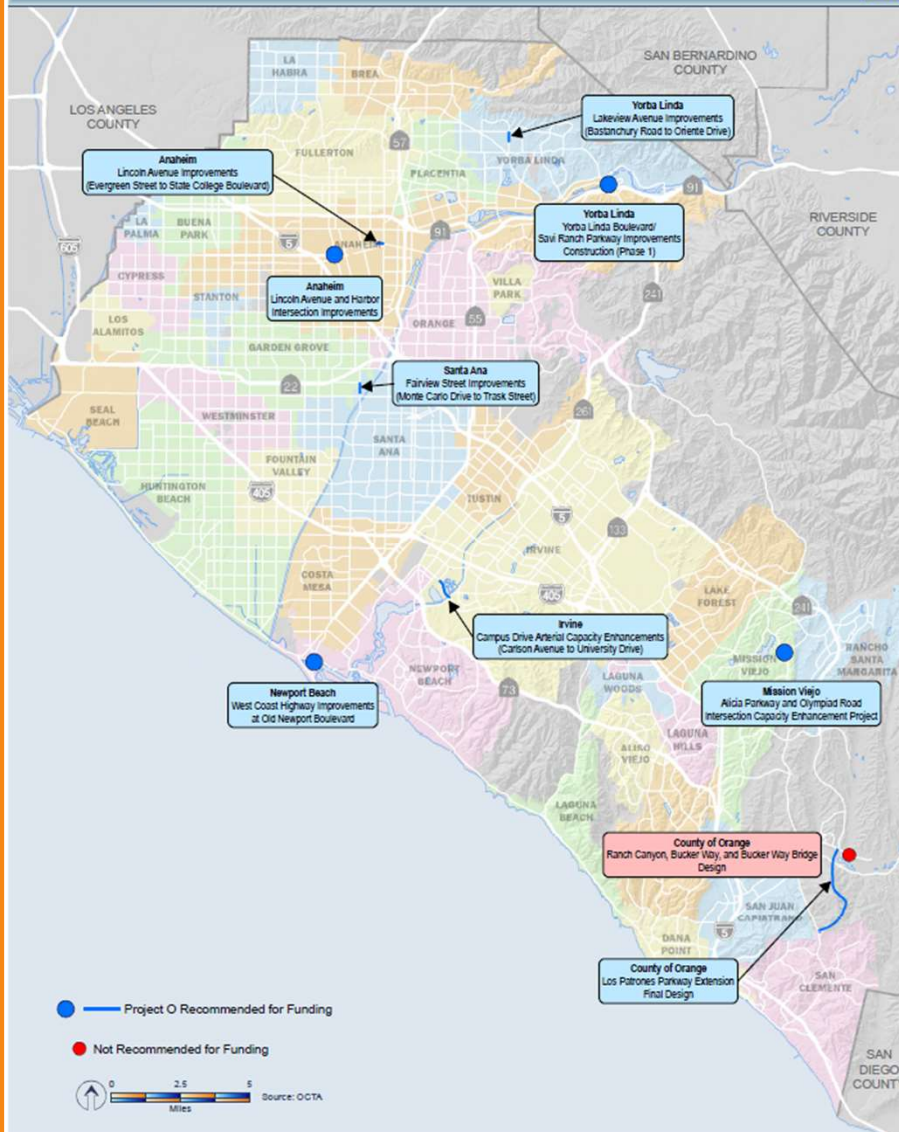


Marguerite
Parkway
City of Mission Viejo

Staff Recommendations

- Approve the 2025 RCP to fund **nine projects**, totaling **\$25.72 million**
- Approve the 2025 RTSSP to fund **six projects**, totaling **\$11.99 million**

2025 Project O Awards

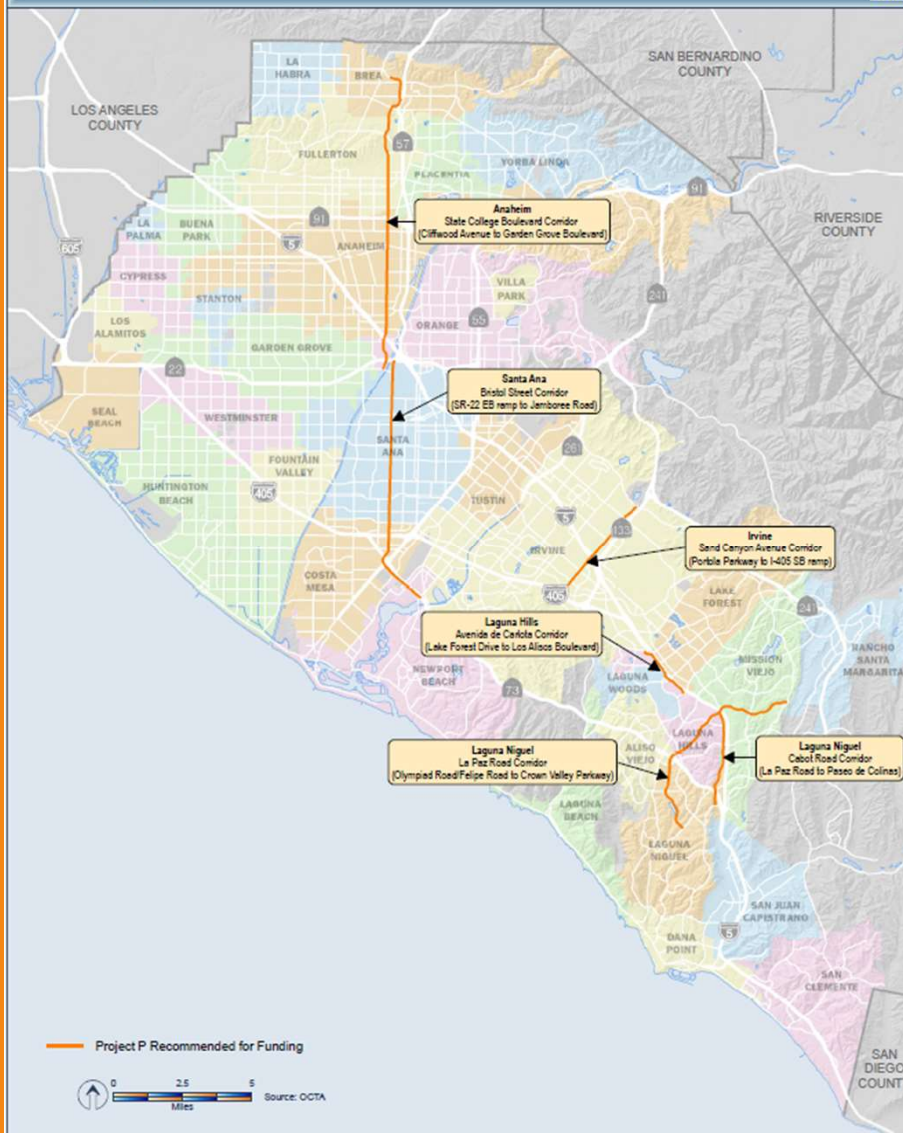


Project O Recommendations

Approve nine projects totaling \$25.72 million in RCP funds

- \$17.25 million for roadway improvements
- \$8.46 million for intersection enhancements

2025 Project P Awards



Project P Recommendations

Approve six projects totaling \$12.03 million in RTSSP funds

- Improvements to 194 signals along 50 miles of streets
- Coordination of traffic flow across 15 local jurisdictions

2025 Call Timeline and Milestones

- March 26, 2025 – Technical Advisory Committee
- April 7, 2025 – Regional Transportation Planning Committee
- April 14, 2025 – OCTA Board Final Approval
- July 1, 2025 – Programming of 2025 Project O & Project P Grants
(Subject to Board Approval)