



**Non-Profit Agency Funding Projections**  
Fiscal Years 2018-19 to 2020-21

Community Center	2019	2019-2021 Total		2019-2021 Average
	Disbursement	Projection*		Annual Projection
Abrazar, Inc.	\$ 87,556	\$	270,327	\$ 90,109
Korean American Senior Association	107,643		332,268	110,756
Southland Integrated Services	94,649		292,169	97,390
Jewish Federation and Family Services	94,649		292,169	97,390
Total	\$ 384,497	\$	1,186,933	\$ 395,645

---

\*Based on current sales tax growth trends. Funding will be determined by actual sales tax receipts.