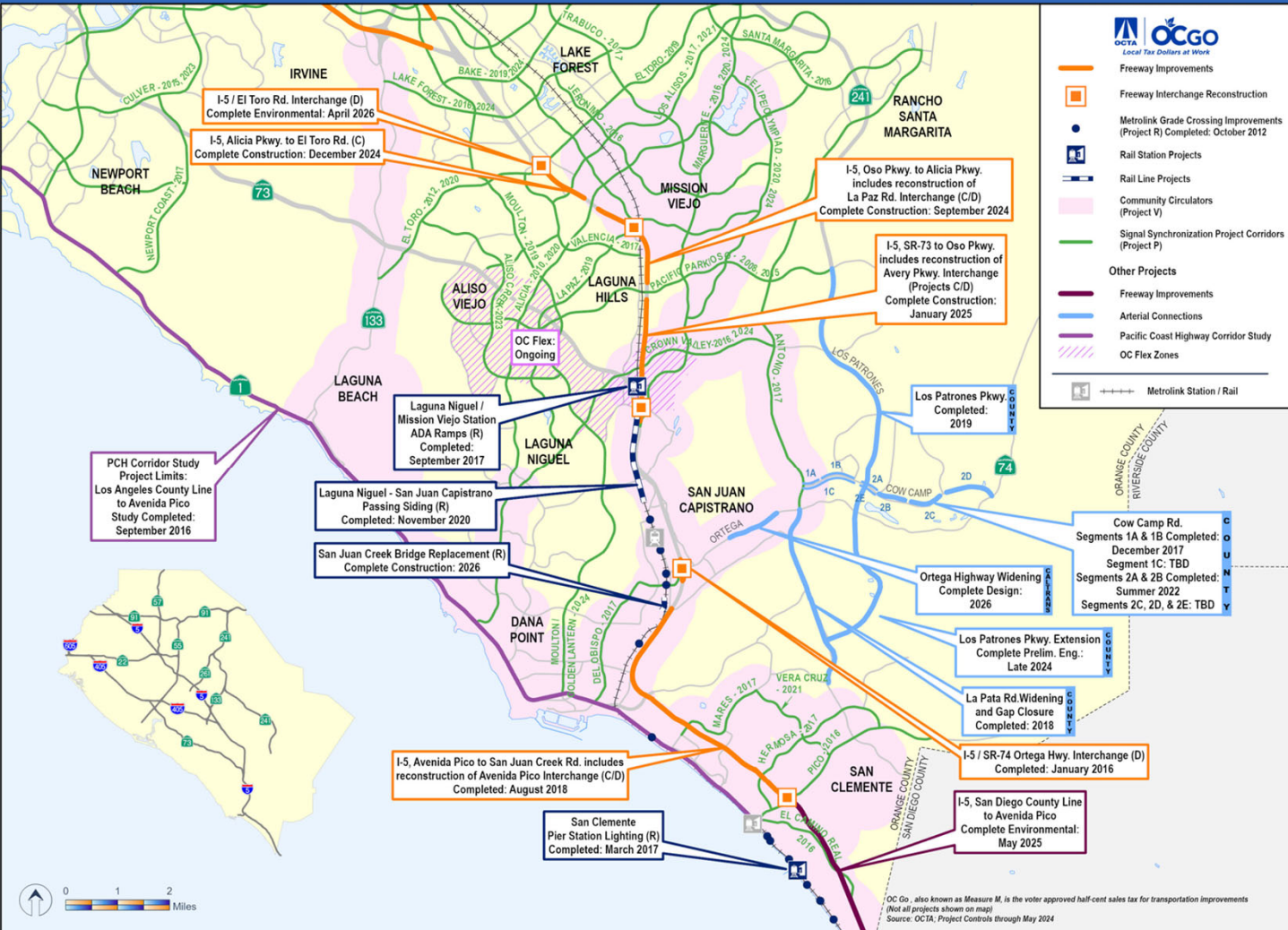




South Orange County Transportation Projects Update

Implemented/Planned Projects and Services



- \$1 billion in freeway investments
- \$336 million in arterial projects
- \$54 million in signal synchronization
- \$189 million in rail investments
- \$36 million in community circulators
- \$36 million in active transportation

Source: OCTA and local agencies

ADA - Americans with Disabilities Act
 Hwy. - Highway
 I-5 - Interstate 5
 OCTA - Orange County Transportation Authority
 PCH - Pacific Coast Highway
 Pkwy. - Parkway
 Prelim. - Preliminary
 Rd. - Road
 SR-73 - State Route 73
 TBD - To be determined

Background

November 2016 Toll Road Extension Eliminated

- Transportation Corridor Agencies, State Attorney General, and environmental advocates sign a settlement agreement to eliminate the proposed State Route 241 toll road extension, known as the Green Alignment

April 2020 OCTA Commits to Supporting Three Key Projects

- Board direction to advance development of three key projects in collaboration with partner agencies and stakeholders

October 2021 OCTA, County of Orange, and City of San Clemente Agree to Support the Three Key Projects

- Los Patrones Parkway Extension: Added to general plans and MPAH; M2 funding awarded for preliminary engineering
- Ortega Highway Widening: Funding agreements executed to support PS&E
- I-5 Carpool Lane Extension: Contract executed to develop a project report and environmental document

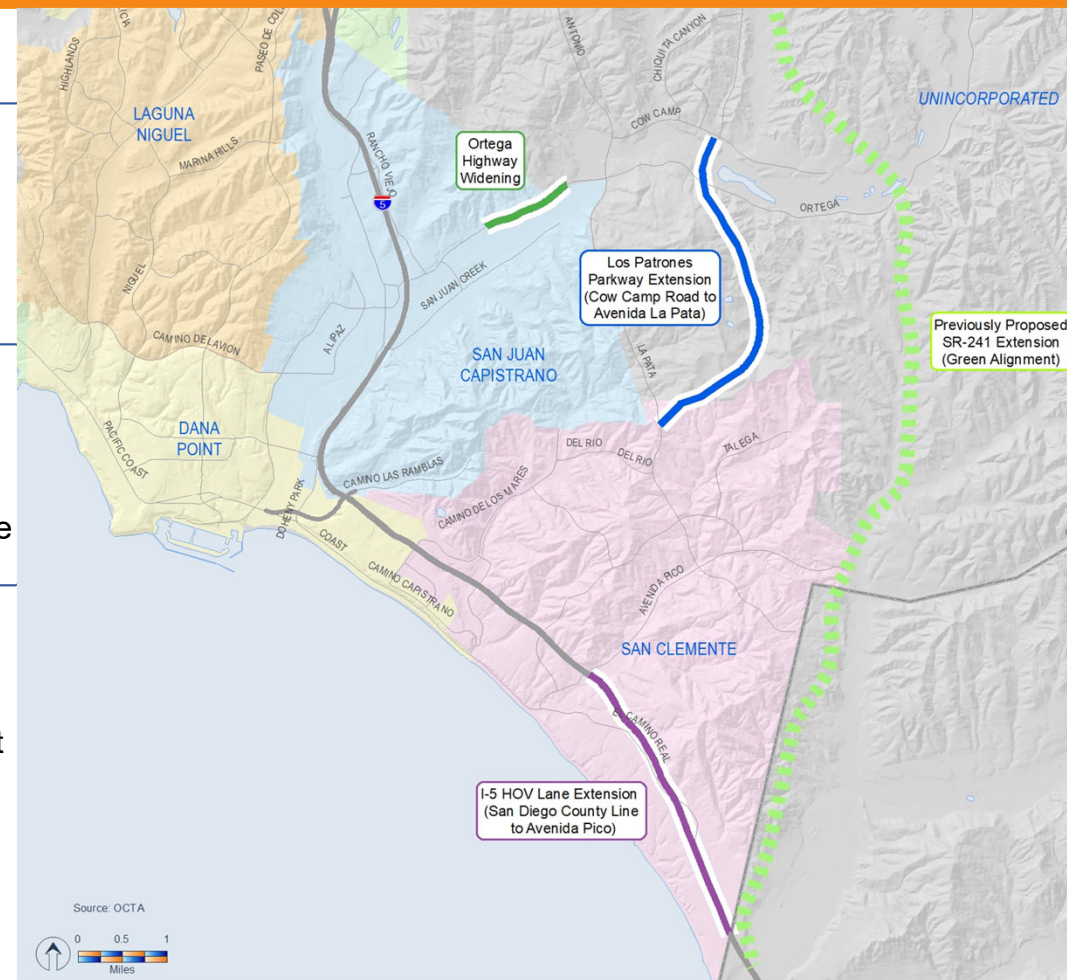
Board – Board of Directors

I-5 – Interstate 5

MPAH – Master Plan of Arterial Highways

M2 – Measure M2

PS&E – Plans, Specifications, and Estimates



Key Roadway and Highway Projects

Ortega Highway Improvements (Caltrans)

- 1.1-mile widening from Calle Entradero to Reata Road - removes a key chokepoint
- Final design underway by Caltrans – 2026 completion
- \$71.6 million for right-of-way and construction phases
- Fully funded with construction planned to start in 2027

Los Patrones Parkway Extension (County and RMV)

- Approximately 3.9 miles and provides alternatives to adjacent corridors
- Preliminary engineering under way – 2025 completion
- Construction cost: TBD
- Next steps: funding plan and final design

I-5 Carpool Lane Extension (OCTA and Caltrans)

- 3.5-mile project from San Diego County Line to Avenida Pico
- Environmental process underway – 2025 completion
- Order of magnitude cost: \$400-\$450 million (not including mitigation costs)
- OCTA seeking grant funds for final design, right-of-way, and construction

Caltrans – California Department of Transportation
RMV – Rancho Mission Viejo Company
TBD – To Be Determined

