



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - December 8, 2025

| State Highway Project | | | | | | | | | | | |
|---|--------|--------------------|------------------|-----|------------------|------------------|------------------|------------------|-------------|--------------------|--------------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 widening, I-405 to Yale Avenue (Segment 1) | B | \$337,943 | \$47,473 | | \$5,421 | \$95,338 | \$11,374 | | | \$178,337 | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) 1 | B | \$290,041 | \$32,527 | | | | \$9,780 | | | \$247,734 | |
| I-5 widening, Alicia Parkway to El Toro Road (Segment 3) | C | \$227,523 | \$49,897 | | \$4,728 | | \$16,915 | | | \$155,983 | |
| I-5 widening, Oso Parkway to Alicia Parkway (Segment 2) | C | \$228,675 | \$48,676 | | \$7,921 | | | | | \$172,078 | |
| I-5 widening, SR-73 to Oso Parkway (Segment 1) | C | \$248,198 | \$28,167 | | \$6,433 | \$73,735 | \$18,242 | \$29,832 | | \$91,789 | |
| I-5, SR-73 to El Toro Road landscaping/replacement planting | C | \$12,335 | \$790 | | | \$6,000 | | | | \$5,545 | |
| I-5/El Toro Road Interchange | D | \$9,713 | \$9,213 | | | | | | | \$500 | |
| SR-55 (I-5 to SR-91) | F | \$202,135 | \$7,865 | | \$2,641 | | | | | \$191,629 | |
| SR-55 widening between I-405 and I-5 | F | \$505,720 | \$160,500 | | \$42,375 | \$80,000 | \$140,000 | | | \$82,845 | |
| SR-57 Orangewood Avenue to Katella Avenue 2 | G | \$135,400 | \$11,500 | | \$3,240 | | | | | \$120,660 | |
| SR-57 truck climbing lane phase II: Lambert Road to LA County Line | G | \$32,750 | | | | \$29,500 | | | | \$3,250 | |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) | I | \$222,404 | \$1,770 | | \$3,000 | | | | | \$30 | \$217,604 |
| SR-91, La Palma Avenue to SR-55 (Segment 2) | I | \$380,681 | \$3,460 | | \$4,000 | | \$6,641 | | | \$40 | \$366,540 |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) | I | \$132,777 | \$1,770 | | \$5,000 | | \$42,566 | | | \$30 | \$83,411 |
| SR-91, SR-57 to SR-55 (Segment 1,2 and 3) Outreach | I | \$2,000 | | | | | | | | | \$2,000 |
| SR-91, SR-241 to I-15 | J | \$41,800 | | | | | | | | | \$41,800 |
| I-405 improvements, SR-73 to I-605 | K | \$2,159,999 | \$35,000 | | \$10,648 | | | \$89,771 | | \$1,395,650 | \$628,930 |
| I-405 (I-5 to SR-55) | L | \$8,000 | \$8,000 | | | | | | | | |
| I-605/ Katella Avenue interchange | M | \$53,014 | \$17,800 | | | | | | | \$35,214 | |
| 241/91 Express Lanes (HOT) connector | | \$182,298 | \$50 | | | | | | | | \$182,248 |
| I-5 Improvement from County Line to Avenida Pico | | \$21,339 | \$6,978 | | | \$13,611 | | | | | \$750 |
| I-5 widening, I-405 to Yale Avenue (Segment 1) Multi Asset Project | | \$50,144 | | | \$36,400 | | | \$13,744 | | | |
| I-5 widening, Yale Avenue to SR-55 (Segment 2) Multi Asset Project 3 | | \$37,859 | | | \$27,861 | | | \$9,998 | | | |
| SR-74 - Ortega Highway Gap Closure and Multimodal Improvements | | \$88,513 | \$30,000 | | \$4,250 | \$43,913 | | | | \$7,200 | \$3,150 |
| SR-74 widening, City/County line to Antonio Parkway | | \$40,905 | \$5,285 | | | \$10,000 | | | | | \$25,620 |
| SR-91, Acacia Avenue to La Palma Avenue (Segment 3) Multi Asset Project | | \$35,046 | | | \$26,021 | | | \$9,025 | | | |
| SR-91, SR-55 to Lakeview Avenue (Segment 1) Multi Asset Project | | \$7,968 | | | \$7,968 | | | | | | |
| State Highway Project Totals | | \$5,695,180 | \$506,721 | | \$197,907 | \$352,097 | \$245,518 | \$152,370 | | \$2,688,514 | \$1,552,053 |
| Federal Funding Total | | \$704,628 | | | | | | | | | |
| State Funding Total | | \$749,985 | | | | | | | | | |
| Local Funding Total | | \$4,240,567 | | | | | | | | | |
| Total Funding (000's) | | \$5,695,180 | | | | | | | | | |

| State Highway Project Completed | | | | | | | | | | | |
|---------------------------------|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |



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| State Highway Project Completed | | | | | | | | | | | |
|--|--------|--------------------|------------------|-----|-----------------|------------------|-----|------------------|-----------------|------------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| I-5 from SR-55 to SR-57, add one HOV lane each direction | A | \$41,500 | \$36,191 | | | | | | | \$5,309 | |
| I-5 HOV lane each direction s/o PCH to San Juan Creek Road | C | \$74,300 | \$11,326 | | | | | \$20,789 | | \$42,185 | |
| I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH | C | \$75,300 | \$12,065 | | | \$46,779 | | | | \$16,456 | |
| I-5 HOV lanes: s/o Avenida Pico to s/o Avenida Vista Hermosa | C | \$83,500 | \$26,867 | | \$1,600 | \$43,735 | | | | \$11,298 | |
| I-5/SR-74 interchange improvements | D | \$80,300 | | | | \$48,683 | | \$24,109 | \$2,500 | | \$5,008 |
| I-5/SR-74 interchange landscaping/replacement planting | D | \$1,440 | | | \$752 | \$688 | | | | | |
| SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping | G | \$2,172 | | | | | | | | \$2,172 | |
| SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping | G | \$946 | | | | | | | | \$946 | |
| SR-57 n/b widening, Katella Avenue to Lincoln Avenue | G | \$35,827 | | | | | | \$24,127 | | \$11,700 | |
| SR-57 n/b widening, SR-91 to Yorba Linda Boulevard | G | \$51,354 | | | | | | \$39,475 | | \$11,879 | |
| SR-57 n/b widening, Yorba Linda Boulevard to Lambert Road | G | \$52,871 | | | | | | \$41,250 | | \$11,621 | |
| SR-57 n/b widening, Yorba Linda Boulevard to Lambert Road - landscaping | G | \$1,193 | | | | | | | | \$1,193 | |
| SR-91 w/b connect existing aux lanes, I-5 to SR-57 | H | \$62,977 | | | | | | \$27,227 | | \$35,750 | |
| SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping | H | \$2,290 | | | | | | | | \$2,290 | |
| SR-91 w/b (SR-55 - Tustin Avenue interchange) improvements | I | \$43,753 | | | | \$15,753 | | \$14,000 | | \$14,000 | |
| SR-91 e/b widening, SR-241 to SR-71 | J | \$57,773 | | | \$45,911 | | | | | \$6,942 | \$4,920 |
| SR-91 w/b routes SR-91/SR-55 - e/o Weir Canyon Road replacement planting | J | \$2,898 | | | | \$2,898 | | | | | |
| SR-91 widening, SR-55 to Gypsum Canyon Road (Weir Canyon Road/SR-241) | J | \$76,993 | | | | \$22,250 | | \$54,045 | | \$698 | |
| I-405 s/b aux lane - University Drive to Sand Canyon Avenue and Sand Canyon Avenue to SR-133 | | \$2,328 | | | | \$2,328 | | | | | |
| I-405/SR-22/I-605 HOV connector - landscaping | | \$4,600 | \$4,600 | | | | | | | | |
| HOV connectors from I-405 and I-605 | M1 | \$173,091 | \$14,787 | | | | | \$135,430 | \$16,200 | | \$6,674 |
| HOV connectors from SR-22 to I-405 | M1 | \$115,878 | \$64,375 | | \$49,625 | | | | \$1,878 | | |
| State Highway Project Completed Totals | | \$1,043,284 | \$170,211 | | \$97,888 | \$183,114 | | \$380,452 | \$20,578 | \$174,439 | \$16,602 |
| Federal Funding Total | | \$268,099 | | | | | | | | | |
| State Funding Total | | \$563,566 | | | | | | | | | |
| Local Funding Total | | \$211,619 | | | | | | | | | |
| Total Funding (000's) | | \$1,043,284 | | | | | | | | | |



Capital Funding Program Report

Pending Approval by OCTA Board of Directors - December 8, 2025

1. Authorize the use of up to \$28.877 million in M2 funds for the I-5, Yale Avenue to SR-55 (Segment 2) Project.
2. Authorize the use of up to \$14.479 million in M2 funds for the SR-57 Oranewood Avenue to Katella Avenue Project.
3. Authorize the inclusion of \$9.998 million in uncommitted future state funds to integrate the California Department of Transportation State Highway Operations and Protection Program Multi-Asset Project for the I-5, Yale Avenue to SR-55 (Segment 2) Project.

Acronyms:

Aux - Auxilliary
CMAQ - Congestion Mitigation Air Quality Improvement Program
E/B - Eastbound
E/O - East of
FED - Federal
FTA - Federal Transit Administration
HOT - High-Occupancy Toll
HOV - High-Occupancy Vehicle
I-405 - Interstate 405
I-5 - Interstate 5
I-15 - Interstate 15
I-605 - Interstate 605
LA - Los Angeles
M Code - Project Codes in Measure M1 and M2
M1 - Measure M1
M2 - Measure M2
N/B - Northbound
OCTA - Orange County Transportation Authority
PCH - Pacific Coast Highway
S/B - Southbound
S/O - South of
SB 1 - SB 1 (Chapter 5, Statutes of 2017)
SR-133 - State Route 133
SR-22 - State Route 22
SR-241 - State Route 241
SR-55 - State Route 55
SR-57 - State Route 57
SR-71 - State Route 71
SR-73 - State Route 73
SR-74 - State Route 74
SR-91 - State Route 91
STBG - Surface Transportation Block Grant
STIP - State Transportation Improvement Program
W/B - Westbound



Capital Funding Program Report

Approved by OCTA Board of Directors - August 14, 2025

| Bus Transit Project | | | | | | | | | | | |
|--|--------|---------------|---------------|-----------|------------|-------------|----------|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Go Local - Step 1 | S | \$5,730 | | | | | | | \$5,730 | | |
| Mobile ticketing equipment | S | \$4,036 | | | | | | \$4,036 | | | |
| M2 Project V Community Circulators | V | \$53,767 | | | | | | | | \$53,767 | |
| M2 Project W Safe Transit Stops (City) | W | \$1,708 | | | | | | | | \$1,708 | |
| M2 Project W Safe Transit Stops (OCTA) | W | \$370 | | | | | | | | \$370 | |
| 40 Hydrogen Fuel-Cell 40-Foot Buses | | \$65,595 | \$29,831 | | | | | \$35,764 | | | |
| Anaheim Transportation Network suballocation | | \$9,493 | | \$9,493 | | | | | | | |
| Associated Transportation Improvements | | \$556 | | \$556 | | | | | | | |
| Bike Lockers at Santa Ana Regional Transportation Center | | \$2,000 | | | | | | \$2,000 | | | |
| Bravo! 553 (operating costs) | | \$7,275 | \$5,721 | | | | | \$1,554 | | | |
| Bus engine repowers (173) | | \$12,365 | \$12,365 | | | | | | | | |
| Capitalized cost of contracted services FY 2021-22 to FY 2025-26 (ACCESS and contracted fixed-route contracts) | | \$463,410 | | \$365,958 | | | | | | | \$97,452 |
| DCFC Charging at Fullerton Transportation Center and EMSD | | \$1,250 | | | | | | \$1,250 | | | |
| Digital bus stop sign 13" along high quality transit corridors (143 signs) | | \$2,500 | | | | \$2,500 | | | | | |
| EMSD Call | | \$2,280 | | | | | | | | | \$2,280 |
| Facilities upgrades, modifications, and replacement projects | | \$1,739 | | | | | \$1,739 | | | | |
| Harbor Boulevard dynamic bus lane (environmental/engineering) | | \$5,100 | | | | | | \$5,100 | | | |
| Harbor Boulevard Connected Bus Pilot Stage I | | \$2,000 | | \$1,600 | | | | \$400 | | | |
| Harbor Boulevard Connected Bus Pilot Stage II | | \$6,800 | | | | | | \$5,400 | | \$1,400 | |
| Harbor Boulevard high-capacity transit expansion environmental | | \$14,000 | \$14,000 | | | | | | | | |
| Heating-Ventilation Replacement at Santa Ana Bus Base | | \$4,593 | | | | | \$4,593 | | | | |
| Hydrogen Fueling Station at Garden Grove Bus Base | | \$22,080 | | | | | \$8,156 | \$13,924 | | | |
| Installation of Battery-Electric Chargers at Santa Ana Bus Base | | \$2,790 | | | | | \$2,790 | | | | |
| Non-fixed-route paratransit operations assistance - FY 2021-22 to FY 2025-26 | | \$257,046 | | \$97,682 | | | | | | | \$159,364 |
| OC Bus Operations - Connections to OC Streetcar | | \$6,072 | | | | | | \$6,072 | | | |
| OC Mobility Hubs Strategy | | \$297 | \$263 | | | \$34 | | | | | |
| Open payment system and smart fareboxes | | \$26,500 | | | | | | \$26,500 | | | |
| Preventive maintenance - including salaries and benefits (includes ATN & Laguna Beach) | | \$327,556 | | \$327,556 | | | | | | | |
| Purchase 117 replacement paratransit vehicles | | \$14,995 | | \$14,995 | | | | | | | |
| Purchase 131 replacement paratransit vehicles | | \$29,023 | | \$29,023 | | | | | | | |
| Rehabilitation and renovation at OCTA bus facilities | | \$1,509 | | \$1,207 | | | | | | | \$302 |
| Rideshare/vanpool | | \$20,232 | \$20,232 | | | | | | | | |
| Safety Projects | | \$565 | | \$565 | | | | | | | |
| Security Gates at Garden Grove, Santa Ana, Anaheim bus bases | | \$5,859 | | | | | \$5,859 | | | | |
| Transit Security and Operations Center | | \$68,261 | | | \$3,660 | \$10,381 | \$43,828 | \$5,603 | | | \$4,789 |
| Transit service expansion planning | | \$9,000 | \$9,000 | | | | | | | | |



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| Bus Transit Project | | | | | | | | | | | |
|---|--------|--------------------|------------------|------------------|----------------|-----------------|-----------------|------------------|----------------|-----------------|------------------|
| | | | Federal Funds | | | State Funds | | | Local Funds | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Vanpool Program - capital lease | | \$12,999 | \$12,999 | | | | | | | | |
| Zero-emission bus (future) | | \$34,084 | \$22,624 | | | | | \$11,460 | | | |
| Zero-emission bus and bus facility | | \$142,955 | \$115,594 | | | | | \$27,361 | | | |
| Zero-emission Paratransit Vehicle Pilot | | \$5,016 | | \$2,508 | | | | \$2,507 | | | \$1 |
| Bus Transit Project Totals | | \$1,653,406 | \$242,629 | \$851,143 | \$3,660 | \$12,915 | \$66,965 | \$148,931 | \$5,730 | \$57,245 | \$264,188 |
| Federal Funding Total | | \$1,097,432 | | | | | | | | | |
| State Funding Total | | \$228,811 | | | | | | | | | |
| Local Funding Total | | \$327,163 | | | | | | | | | |
| Total Funding (000's) | | \$1,653,406 | | | | | | | | | |

| Bus Transit Project Completed | | | | | | | | | | | |
|--|--------|------------------|-----------------|------------------|--------------|-------------|-----------------|-----------------|-------------|----|-----------------|
| | | | Federal Funds | | | State Funds | | | Local Funds | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| ACCESS and fixed-route radio systems upgrade | | \$22,465 | | \$4,434 | \$341 | | | \$16,239 | | | \$1,451 |
| Bravo! 529 buses (six) | | \$3,595 | \$549 | | | | | \$3,046 | | | |
| Bus replacement - articulated alternative fuel buses (60') | | \$31,105 | \$22,250 | \$8,855 | | | | | | | |
| Bus replacement (40' and ACCESS) | | \$149,009 | \$29,198 | \$68,139 | | | | | | | \$51,672 |
| Engine rebuild | | \$16,294 | | \$14,824 | | | | \$1,470 | | | |
| FTA Section 5310 - EMDS | | \$3,657 | | \$3,657 | | | | | | | |
| FTA Section 5316 Jobs Access and Reverse Commute | | \$13,962 | | \$13,962 | | | | | | | |
| FTA Section 5317 New Freedom | | \$6,388 | | \$6,388 | | | | | | | |
| Goldenwest Transportation Center parking structure | | \$4,000 | \$3,400 | | | | | | | | \$600 |
| Goldenwest Transportation Center surface lot | | \$2,000 | | | | | | \$1,200 | | | \$800 |
| Heating ventilation unit replacements | | \$92 | | | | | \$92 | | | | |
| iShuttle replacement buses (12) | | \$6,760 | | | | | \$6,084 | | | | \$676 |
| MSRC County Transportation Commission Partnership Program | | \$2,761 | | | | | | \$1,924 | | | \$837 |
| Purchase 201, 40-foot alternative fuel replacement buses (OCTA) | | \$94,599 | | \$64,148 | | | | | | | \$30,451 |
| Standby backup generators at Anaheim and IRCC bus bases | | \$1,601 | | | | | \$1,601 | | | | |
| Transit Security Program | | \$3,167 | | | | | | \$3,167 | | | |
| VSS upgrades at OCTA facilities | | \$1,159 | | \$960 | | | | \$199 | | | |
| Zero-emission Bravo! buses (ten-battery electric) and bus infrastructure | | \$11,289 | | | | | \$6,295 | \$4,994 | | | |
| Zero-emission hydrogen fuel cell buses (ten) | | \$12,978 | | | | | \$5,640 | \$7,338 | | | |
| Bus Transit Project Completed Totals | | \$386,881 | \$55,397 | \$185,367 | \$341 | | \$19,712 | \$39,577 | | | \$86,487 |



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| Bus Transit Project Completed | | | | | | | | | | | | |
|-------------------------------|--------|---------------|-----------|---------------|------------|------|-------------|-------------|----|-------------|-------------|--|
| | | | | Federal Funds | | | State Funds | | | Local Funds | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| Federal Funding Total | | \$241,105 | | | | | | | | | | |
| State Funding Total | | \$59,289 | | | | | | | | | | |
| Local Funding Total | | \$86,487 | | | | | | | | | | |
| Total Funding (000's) | | \$386,881 | | | | | | | | | | |

Acronyms:

" - Inches

' - Feet

ATN - Anaheim Transportation Network

DCFC - Direct Current Fast Charging

EMSD - Enhanced Mobility of Seniors and Individuals with Disabilities

FY - Fiscal Year

IRCC - Irvine Construction Circle

MSRC - Mobile Source Air Pollution Reduction Review Committee

OC - Orange County

VSS - Video Surveillance System



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| Local Road Project | | | | | | | | | | | |
|---|--------|---------------|---------------|-----|------------|-------------|----------|-------------|-------------|-----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| State-Local Partnership Program formula grant call | M1/Q | \$54,445 | | | | | | \$24,945 | \$1,280 | \$27,249 | \$971 |
| M2 Project O Regional Capacity Program call | O | \$402,211 | | | | | | \$24,254 | | \$377,957 | |
| SR-57 truck climbing lane phase I - Lambert Road interchange improvement | O | \$121,500 | | | \$7,719 | \$74,705 | | | | \$19,254 | \$19,822 |
| M2 Project P Regional Signal Synchronization Program call | P | \$158,828 | \$1,774 | | | | | \$11,762 | \$4,546 | \$140,746 | |
| Regional Traffic Signal Synch (Edinger Ave, MacArthur Blvd/Talbert Ave, and Warner Ave) | P | \$15,000 | | | | | \$10,200 | | | \$4,200 | \$600 |
| M2 Project Q Fair Share Program (FY 2016-17 through FY 2021-22) | Q | \$361,621 | | | | | | | | \$361,621 | |
| M2 Project X Environmental Clean Up | X | \$64,449 | | | | | | | | \$64,449 | |
| Active Transportation Program - regional call | | \$82,704 | \$6,359 | | \$62,653 | \$92 | | \$107 | | | \$13,493 |
| Bicycle Corridor Improvement Program | | \$63,128 | \$43,755 | | | | | | | | \$19,373 |
| Bristol Street widening | | \$44,750 | | | | | | | | | \$44,750 |
| Countywide Signal Synchronization Baseline | | \$15,000 | \$15,000 | | | | | | | | |
| First Street Multimodal Boulevard Design | | \$4,300 | | | | | | \$4,300 | | | |
| Local Agency led SCCP projects | | \$3,357 | | | | | \$3,357 | | | | |
| M1 Combined Transportation Funding Program | | \$34,000 | | | | | | | \$34,000 | | |
| McFadden Avenue Transit Signal Priority Pilot | | \$3,690 | | | | | | \$3,690 | | | |
| OC Connect Santa Ana - Garden Grove Rails to Trails | | \$8,000 | | | \$3,750 | \$3,900 | | \$350 | | | |
| OC Loop - Segment A (La Habra) | | \$50,154 | \$2,402 | | \$3,340 | \$42,389 | | | | | \$2,023 |
| OC Loop Segment B (Brea) | | \$20,677 | \$7,368 | | \$4,012 | \$6,149 | | | | | \$3,148 |
| Orange County Complete Streets (Wave 3) | | \$34,706 | \$26,316 | | | | | | | | \$8,390 |
| Orange County Complete Streets (Wave 4) | | \$5,229 | \$4,687 | | | | | | | | \$542 |
| Orange County Complete Streets Program (Wave 1) | | \$40,915 | \$25,062 | | | | | | | | \$15,853 |
| Orange County Complete Streets Program (Wave 2) | | \$40,072 | \$33,421 | | | | | | | | \$6,651 |
| Pavement Management Relief Funding Program | | \$9,469 | | | \$3,811 | | | \$5,658 | | | |
| SCAG sustainability planning grants | | \$720 | | | \$671 | | | | | | \$49 |
| Traffic signal improvements | | \$15,000 | | | | \$12,000 | | | | | \$3,000 |
| Transportation enhancement activities | | \$22,172 | | | \$15,628 | | | | | | \$6,544 |
| Local Road Project Totals | | \$1,676,097 | \$166,144 | | \$101,584 | \$139,235 | \$13,557 | \$75,066 | \$39,826 | \$995,476 | \$145,209 |
| Federal Funding Total | | \$267,728 | | | | | | | | | |
| State Funding Total | | \$227,858 | | | | | | | | | |
| Local Funding Total | | \$1,180,511 | | | | | | | | | |
| Total Funding (000's) | | \$1,676,097 | | | | | | | | | |

| Local Road Project Completed | | | | | | | | | | | |
|---|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Grand Avenue widening, 1st Street to 4th Street | O | \$12,537 | \$6,708 | | | | | | | | \$5,829 |



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| Local Road Project Completed | | | | | | | | | | | |
|---|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|-----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Kraemer Boulevard grade separation | O | \$63,830 | \$22,044 | | | | | \$16,973 | | \$22,981 | \$1,832 |
| Lakeview Avenue grade separation | O | \$110,702 | \$37,102 | | \$9,709 | | | \$27,344 | | \$21,792 | \$14,755 |
| Orangethorpe Avenue grade separation | O | \$106,043 | \$38,240 | | \$18,600 | | | \$30,324 | | \$16,182 | \$2,697 |
| Placentia Avenue grade separation | O | \$64,539 | | | | | | \$33,386 | | \$27,453 | \$3,700 |
| Raymond Avenue grade separation | O | \$125,419 | | | | | | \$95,482 | | \$22,373 | \$7,564 |
| State College Boulevard grade separation | O | \$99,380 | \$27,161 | | \$10,887 | | | \$34,785 | | \$15,460 | \$11,087 |
| Tustin Avenue/Rose Drive grade separation | O | \$96,638 | \$45,957 | | | | | \$22,534 | | \$26,384 | \$1,763 |
| M2 Fair Share State - Local Partnership Grant Program | Q | \$7,032 | | | | | | \$3,516 | | \$3,516 | |
| Antonio Parkway widening | | \$32,553 | \$15,499 | | | | | | | | \$17,054 |
| ARRA transportation enhancements | | \$6,833 | | | \$4,049 | | | | \$500 | | \$2,284 |
| Arterial Pavement Management Program | | \$50,951 | \$19,655 | | \$604 | | | | | | \$30,692 |
| Atlanta Avenue widening | | \$4,160 | \$2,278 | | | | | | | | \$1,882 |
| Firestone Boulevard widening at Artesia Boulevard | | \$2,468 | \$2,059 | | | | | | | | \$409 |
| Local Agency American Reinvestment and Recovery Act of 2009 rehabilitation projects | | \$32,369 | | | \$32,369 | | | | | | |
| Del Obispo widening | M1 | \$6,419 | \$3,740 | | | | | | | | \$2,679 |
| I-5 at La Paz interchange improvements | M1 | \$8,942 | \$2,800 | | | | | | \$1,792 | | \$4,350 |
| Imperial Highway Smart Streets | M1 | \$1,900 | | | | | | \$200 | \$200 | | \$1,500 |
| Traffic Light Synchronization Program, countywide - Proposition 1B | M1 | \$8,000 | | | | | | \$4,000 | \$4,000 | | |
| Local Road Project Completed Totals | | \$840,715 | \$223,243 | | \$76,218 | | | \$268,544 | \$6,492 | \$156,141 | \$110,077 |
| Federal Funding Total | | \$299,461 | | | | | | | | | |
| State Funding Total | | \$268,544 | | | | | | | | | |
| Local Funding Total | | \$272,710 | | | | | | | | | |
| Total Funding (000's) | | \$840,715 | | | | | | | | | |



Capital Funding Program Report

Approved by OCTA Board of Directors - October 13, 2025

Acronyms:

ARRA - American Recovery and Reinvestment Act of 2009

Ave - Avenue

Blvd - Boulevard

Call - Call for Projects

SCAG - Southern California Association of Governments

SCCP - Solutions for Congested Corridors Program

Synch - Synchronization



Capital Funding Program Report

Approved by OCTA Board of Directors - November 24, 2025

| Rail Project | | | | | | | | | | | |
|--|--------|---------------|---------------|-----------|------------|-------------|----------|-------------|-------------|-----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| OC Streetcar (New Starts) | M1/S | \$649,000 | \$130,132 | \$171,961 | | | | \$175,427 | | \$171,480 | |
| OC Streetcar (non-New Starts) | M1/S | \$16,702 | | \$342 | | | | | \$6,904 | \$9,313 | \$143 |
| OC Streetcar (operations and potential future capital needs) | M1/S | \$0 | \$0 | | | | | | | | |
| Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 | R | \$10,220 | | | \$8,176 | | | | | \$2,044 | |
| Coastal Rail Stabilization Priority Project | R | \$313,580 | | | \$103,824 | | \$80,000 | \$128,800 | | \$956 | |
| Cyprus Shore Initial Track Stabilization Projects (MP 206.8) | R | \$8,000 | | | | | | | | \$7,000 | \$1,000 |
| Cyprus Shore Track Stabilization Projects (MP 206.8) | R | \$14,110 | \$6,000 | | \$1,210 | \$6,000 | | \$200 | | \$700 | |
| Future VSS | R | \$217 | | \$174 | | | | | | | \$43 |
| Inland Slope Rehabilitation Phase II | R | \$8,170 | | | | | \$2,400 | | | \$5,770 | |
| Irvine Station Improvement Project | R | \$6,330 | | | | | | \$6,330 | | | |
| Metrolink new capital | R | \$21,977 | \$2,121 | \$19,856 | | | | | | | |
| Metrolink Operating Subsidy - FY 2023-24 to FY 2027-28 | R | \$271,246 | | \$71,212 | | | | \$135,745 | | \$64,289 | |
| Metrolink rehabilitation/renovation - FY 2021-22 to FY 2025-26 | R | \$209,117 | | \$209,117 | | | | | | | |
| Metrolink station and track improvements, and rehabilitation | R | \$3,063 | | \$2,617 | | | | | | | \$446 |
| MP 204.2 Mariposa Point | R | \$9,200 | | | | \$9,200 | | | | | |
| OC Maintenance Facility | R | \$91,230 | | | | \$20,000 | | \$71,230 | | | |
| Placentia Commuter Rail Station | R | \$34,825 | \$50 | | | \$2,500 | | \$400 | | \$8,000 | \$23,875 |
| Rail track and structures | R | \$86,468 | | | | | | \$86,468 | | | |
| San Clemente Track Protection (MP 204.6) | R | \$5,500 | | | | \$3,000 | \$2,500 | | | | |
| San Juan Creek Bridge replacement | R | \$65,581 | \$945 | \$38,513 | \$913 | | \$5,578 | \$18,253 | | \$1,379 | |
| SCRRA operating subsidy assistance | R | \$2,510 | | | | | | | | \$2,510 | |
| OC Streetcar operations | S | \$164,971 | \$18,050 | | | | | \$74,659 | | \$40,506 | \$31,756 |
| Pacific Coast Highway Coastal Rail Bridge | | \$21,263 | | | | \$15,000 | | | | | \$6,263 |
| Pedestrian Audible Warning System | | \$2,036 | | | | | | \$1,818 | | | \$218 |
| Rail Project Totals | | \$2,015,316 | \$157,298 | \$513,792 | \$114,123 | \$55,700 | \$90,478 | \$699,330 | \$6,904 | \$313,947 | \$63,744 |
| Federal Funding Total | | \$785,213 | | | | | | | | | |
| State Funding Total | | \$845,508 | | | | | | | | | |
| Local Funding Total | | \$384,595 | | | | | | | | | |
| Total Funding (000's) | | \$2,015,316 | | | | | | | | | |

| Rail Project Completed | | | | | | | | | | | |
|--|--------|---------------|---------------|-------|------------|-------------|-----|-------------|-------------|----------|-------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Fullerton Transportation Center parking expansion | M1/R | \$33,667 | | | | \$11,250 | | \$11,035 | \$9,718 | | \$1,664 |
| Laguna Niguel-Mission Viejo Station parking improvements and expansion (ADA ramps) | M1/R | \$5,581 | \$3,204 | \$732 | | | | | \$1,645 | | |
| Metrolink Grade Crossing safety improvements (OCX) | M1/R | \$80,618 | | | | | | \$18,250 | \$7,600 | \$30,710 | \$24,058 |



Capital Funding Program Report

Approved by OCTA Board of Directors - November 24, 2025

| Rail Project Completed | | | | | | | | | | | |
|---|--------|------------------|------------------|------------------|----------------|-----------------|-----|------------------|------------------|-----------------|-----------------|
| Project Title | M Code | Total Funding | Federal Funds | | | State Funds | | | Local Funds | | |
| | | | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local |
| Metrolink rolling stock | M1/R | \$158,009 | \$42,230 | \$35,390 | | | | \$36,300 | \$44,089 | | |
| Metrolink service track expansion | M1/R | \$119,957 | | | | | | \$51,399 | \$68,558 | | |
| Orange Transportation Center parking structure | M1/R | \$31,003 | \$2,555 | \$2,644 | | \$13,762 | | | \$1,850 | \$420 | \$9,772 |
| Sand Canyon Avenue grade separation | M1/R | \$62,050 | \$10,536 | | | | | \$28,192 | \$3,116 | \$5,352 | \$14,854 |
| M2 Project S Fixed-Guideway Anaheim Rapid connection | M1/S | \$9,924 | | \$1,516 | | | | | \$6,000 | \$1,286 | \$1,122 |
| Anaheim Regional Intermodal Transportation Center (ARTIC) construction | M1/T | \$184,164 | \$33,250 | \$37,253 | \$3,501 | \$29,219 | | | \$43,900 | \$35,291 | \$1,750 |
| Fullerton Transportation Station expansion planning, environmental PSR | M1/T | \$0 | \$0 | | | | | | \$0 | | |
| Santa Ana grade separation planning and environmental PSR | M1/T | \$1,333 | \$1,180 | | | | | | \$153 | | |
| Santa Ana Transportation Station planning and environmental PSR | M1/T | \$1,003 | \$888 | | | | | | \$115 | | |
| 17th Street grade separation environmental | R | \$2,476 | | | | | | | | \$2,476 | |
| Anaheim Canyon Station | R | \$34,200 | \$30,432 | | | | | | | \$2,000 | \$1,768 |
| Control Point at 4th Street | R | \$2,985 | | \$2,985 | | | | | | | |
| Control Point Stadium crossover | R | \$6,490 | | \$3,245 | | | | \$3,245 | | | |
| Fullerton Transportation Center stair rehabilitation | R | \$1,065 | | \$1,030 | | | | | | | \$35 |
| Laguna Niguel to San Juan Capistrano passing siding | R | \$35,956 | \$24,652 | \$1,015 | | \$3,000 | | \$6,734 | | | \$555 |
| LOSSAN Corridor grade separations PSR in Anaheim, Orange, and Santa Ana | R | \$2,699 | | | | | | | | \$2,699 | |
| Metrolink grade crossing safety improvements ROW | R | \$3,025 | | | | | | | | \$3,025 | |
| North Beach crossings safety enhancements | R | \$348 | | | | | | \$166 | | \$182 | |
| Positive Train Control (Metrolink) | R | \$39,916 | | \$4,492 | \$1,234 | | | \$34,190 | | | |
| Rail Crossing signal lights and pedestrian gates | R | \$252 | | | | | | \$252 | | | |
| Rail station platform safety improvements (cities of Fullerton, Irvine, and Tustin) | R | \$553 | | | | | | \$553 | | | |
| Safety repairs for San Clemente Pier Station | R | \$122 | | | | | | \$122 | | | |
| San Clemente Beach Trail crossings safety enhancements | R | \$4,999 | | | | | | \$2,170 | | \$2,251 | \$578 |
| Slope and culvert improvements | R | \$300 | | \$300 | | | | | | | |
| Slope stabilization cities of Laguna Niguel-Lake Forest | R | \$5,168 | | \$4,834 | | | | | | \$334 | |
| Tactile tile project | R | \$1,569 | | \$1,538 | | | | | | \$31 | |
| Ticket vending machines | R | \$6,857 | | | | | | | | | \$6,857 |
| Transit Rail Security (monitors, fencing, video surveillance) | R | \$163 | | | | | | \$163 | | | |
| VSS at commuter rail stations | R | \$4,409 | | \$3,594 | | | | \$56 | | | \$759 |
| Go Local | S | \$7,730 | | | | | | | \$7,730 | | |
| M2 Project S Transit extensions to Metrolink (Rubber Tire) | S | \$733 | | | | | | | | \$733 | |
| ARTIC environmental, ROW, program management support, site plan | M1 | \$41,369 | | | | | | | \$8,869 | | \$32,500 |
| Fiber Optics installation (Metrolink) | M1 | \$23,183 | | \$10,903 | | | | \$10,479 | \$1,801 | | |
| Laguna Niguel-Mission Viejo Station parking expansion (south lot) | M1 | \$4,135 | | | | | | \$695 | \$3,440 | | |
| Tustin Rail Station parking expansion | M1 | \$15,390 | | | | \$1,100 | | \$7,181 | \$7,109 | | |
| Rail Project Completed Totals | | \$933,401 | \$148,927 | \$111,471 | \$4,735 | \$58,331 | | \$211,182 | \$215,693 | \$86,790 | \$96,272 |



Capital Funding Program Report

Approved by OCTA Board of Directors - November 24, 2025

| Rail Project Completed | | | | | | | | | | | | |
|------------------------------|--------|---------------|---------------|-----|------------|-------------|-----|-------------|-------------|----|-------------|--|
| | | | Federal Funds | | | State Funds | | | Local Funds | | | |
| Project Title | M Code | Total Funding | STBG/CMAQ | FTA | Other Fed. | STIP | SB1 | Other State | M1 | M2 | Other Local | |
| Federal Funding Total | | \$265,133 | | | | | | | | | | |
| State Funding Total | | \$269,513 | | | | | | | | | | |
| Local Funding Total | | \$398,755 | | | | | | | | | | |
| Total Funding (000's) | | \$933,401 | | | | | | | | | | |

Acronyms:

ADA - Americans with Disabilities Act
LOSSAN - Los Angeles-San Diego-San Luis Obispo Rail Corridor
MP - Mile Post
OCX - Rail-Highway Grade Crossing/Safety Enhancement Project
PSR - Project Study Report
ROW - Right-of-Way
SCRRA - Southern California Regional Rail Authority/Metrolink