



Capital Funding Program Report

Pending Board of Directors (Board) Approval - December 9, 2019

State Highway Project

Project Title	M Code	Total Funding	Federal Funds			State Funds				Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local		
I-5 from SR-55 to SR-57, add one HOV lane each direction	A	\$39,052	\$33,743									\$5,309	
I-5 Widening from I-405 to SR-55 (Env. Phase)	B	\$8,000	\$8,000										
I-5 Widening, I-405 to Yale (Segment 1)	B	\$215,430	\$47,884			\$95,338	\$44,791					\$27,417	
I-5 from SR-73 to El Toro Road landscaping/replacement planting	C	\$12,245				\$6,000						\$6,245	
I-5 widening (Alicia to El Toro) Segment 3	C	\$181,327	\$49,897		\$4,728		\$9,388					\$117,314	
I-5 widening (Oso to Alicia) Segment 2	C	\$205,695	\$47,676		\$7,921							\$150,098	
I-5 widening (SR-73 to Oso) Segment 1	C	\$213,267	\$28,167		\$6,433			\$29,832				\$56,858	
I-5 at Los Alisos / El Toro: add ramps	D	\$4,400	\$4,400										
SR-55 (I-5 to SR-91)	F	\$5,000	\$5,000										
SR-55 OC Central Corridor improvements from I-405 to I-5 ²	F	\$410,932	\$103,805		\$46,800		\$70,000					\$110,327	
SR-57 Orangewood to Katella	G	\$2,500	\$2,500										
SR-91 (SR-57 to SR-55) operational improvements	I	\$9,000	\$7,000									\$2,000	
I-405 from SR-73 to I-605 improvements	K	\$1,900,000	\$35,000		\$10,648			\$82,000		\$7,771		\$1,135,651	\$628,930
I-405 (I-5 to SR-55)	L	\$8,000	\$8,000										
I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328						\$2,328					
I-605/ katella interchange	M	\$4,824						\$3,000				\$1,824	
241/91 Express Lanes (HOT) connector		\$33,728											\$33,728
SR-74 widening, Calle Entradero-City/County line		\$16,653						\$14,303				\$1,950	\$400
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$5,285					\$10,000				\$25,620	
State Highway Project Totals		\$3,313,286	\$386,357		\$76,530		\$124,179	\$384,946		\$37,603		\$1,614,993	\$688,678

Federal Funding Total	\$462,887
State Funding Total	\$546,728
Local Funding Total	\$2,303,671
Total Funding (000's)	\$3,313,286

State Highway Project Completed

Project Title	M Code	Total Funding	Federal Funds			State Funds				Local Funds			
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local		
I-5 HOV lane each direction s/o PCH to San Juan Creek Road ¹	C	\$71,558	\$11,796						\$20,789			\$38,973	
I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH	C	\$71,100	\$13,472				\$46,779					\$10,849	
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$90,441	\$31,741		\$1,600		\$43,735				\$2,500	\$13,365	
I-5/SR-74 interchange improvements	D	\$80,300					\$48,683		\$24,109				\$5,008
I-5/SR-74 interchange landscaping/replacement planting	D	\$1,440			\$752		\$688						
SR-57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping	G	\$2,172										\$2,172	
SR-57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping	G	\$946										\$946	
SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping	G	\$1,193										\$1,193	



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			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local		
SR-91 w/b connect existing aux lanes, I-5 to SR-57	H	\$62,977						\$27,227				\$35,750	
SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping	H	\$2,290										\$2,290	
SR-91 w/b (SR-55 - Tustin interchange) improvements	I	\$43,753				\$15,753		\$14,000				\$14,000	
SR-91 e/b widening, SR-241 to SR-71	J	\$57,773			\$45,911							\$6,942	\$4,920
SR-91 w/b Routes 91/55 - e/o Weir replacement planting	J	\$2,898				\$2,898							
SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$76,993				\$22,250		\$54,045				\$698	
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	M1/G	\$35,827						\$24,127				\$11,700	
SR-57 n/b widening, SR-91 to Yorba Linda Boulevard	M1/G	\$51,354						\$39,475				\$11,879	
SR-57 n/b widening, Yorba Linda to Lambert Road	M1/G	\$52,871						\$41,250				\$11,621	
I-405/SR-22/I-605 HOV connector - landscaping		\$4,600	\$4,600										
HOV connectors from I-405 and I-605	M1	\$173,091	\$14,787					\$135,430			\$16,200		\$6,674
HOV connectors from SR-22 to I-405	M1	\$115,878	\$64,375		\$49,625					\$1,878			
State Highway Project Completed Totals		\$999,455	\$140,771		\$97,888	\$180,786		\$380,452		\$20,578	\$162,378	\$16,602	

Federal Funding Total	\$238,659
State Funding Total	\$561,238
Local Funding Total	\$199,558
Total Funding (000's)	\$999,455



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Board Action:

1. Authorize the use of up to \$900,000 of Measure M2 funds for construction capital funding for the Interstate 5 High-Occupancy Vehicle Improvement Project between Pacific Coast Highway and San Juan Creek Road.

Project Notes:

2. Project has unfunded need of \$70 million. Staff will return to the Board with a funding plan at a later date.

Acronyms:

- Aux - Auxiliary
- CMAQ - Congestion Mitigation Air Quality Improvement Program
- FTA - Federal Transit Administration
- FY - Fiscal Year
- HOT - High-Occupancy Toll
- HOV - High-Occupancy Vehicle
- Hwy - Highway
- I-405 - Interstate 405
- I-5 - Interstate 5
- I-605 - Interstate 605
- LA - Los Angeles
- M Code - Project Codes in Measure M1 and M2
- M1 - Measure M1
- M2 - Measure M2
- N/B - Northbound
- OC - Orange County
- OCTA - Orange County Transportation Authority
- PCH - Pacific Coast Highway
- RSTP - Regional Surface Transportation Program
- S/B - Southbound
- S/O - South of
- SR-133 - State Route 133
- SR-241 - State Route 241
- SR-55 - State Route 55
- SR-57 - State Route 57
- SR-71 - State Route 71
- SR-73 - State Route 73
- SR-90 - State Route 90
- SR-91 - State Route 91
- SS - Southside
- STBG - Surface Transportation Block Grant
- STIP - State Transportation Improvement Program
- W/B - Westbound