

| 2016 BCIP                                     |                             |           |                      |                     |                      |                              |
|---|-----------------------------|-----------|----------------------|---------------------|----------------------|------------------------------|
| Agency  | Project Title               | Phase     | Award                | Matching Funds      | Total Project Cost   | Status                       |
| Anaheim                                       | Nohl Ranch Open Space Trail | D,R       | \$ 650,400           | \$ 162,600          | \$ 813,000           | Completed - D<br>Started - R |
| Santa Ana                                     | Citywide Bike Racks         | D,C       | \$ 1,100,000         | \$ 150,000          | \$ 1,250,000         | Completed - D<br>Started - C |
| <b>2016 BCIP Phases Completed<sup>1</sup></b> |                             | <b>18</b> | <b>\$ 15,373,555</b> | <b>\$ 2,387,399</b> | <b>\$ 17,760,954</b> |                              |
| <b>2016 BCIP Phases In Progress</b>           |                             | <b>2</b>  | <b>\$ 1,376,400</b>  | <b>\$ 237,600</b>   | <b>\$ 1,614,000</b>  |                              |
| <b>2016 BCIP Total Program<sup>2</sup></b>    |                             | <b>20</b> | <b>\$ 16,749,955</b> | <b>\$ 2,624,999</b> | <b>\$ 19,374,954</b> |                              |

| 2019 BCIP                                       |  |           |                      |                      |                      |   |
|---|--|-----------|----------------------|----------------------|----------------------|---|
| Agency  | Project Title  | Phase     | Award                | Matching Funds       | Total Project Cost   | Status                                    |
| Brea  | OC Loop Brea Gap Closure <sup>3</sup>  | D,R,C     | \$ 6,048,000         | \$ 6,980,000         | \$ 14,528,000        | Started - D<br>Planned - R<br>Planned - C |
| Costa Mesa                                      | Adams Avenue and Pinecreek Drive Intersection Project                                  | D,C       | \$ 620,336           | \$ 316,659           | \$ 936,995           | Completed - D<br>Started - C              |
| La Habra  | La Habra Union Pacific Rail Line Bikeway   | R         | \$ 1,948,800         | \$ 487,200           | \$ 2,436,000         | Planned                                   |
| Orange  | Santiago Creek Multipurpose Extension Project  | E         | \$ 345,794           | \$ 97,532            | \$ 443,326           | Started                                   |
| San Clemente                                    | South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project               | C         | \$ 1,075,115         | \$ 400,650           | \$ 1,475,765         | Planned                                   |
| Santa Ana                                       | Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place              | C         | \$ 1,508,045         | \$ 347,393           | \$ 1,855,438         | Planned                                   |
| Santa Ana                                       | Bristol Street Protected Bike Lanes - Phase III St. Andrew Place to Edinger Avenue     | D,C       | \$ 743,274           | \$ 598,356           | \$ 1,341,630         | Started - D<br>Planned - C                |
| Santa Ana                                       | Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington Avenue | C         | \$ 793,760           | \$ 229,490           | \$ 1,023,250         | Started                                   |
| Santa Ana                                       | Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive         | D,C       | \$ 1,320,320         | \$ 598,273           | \$ 1,918,593         | Started - D<br>Planned - C                |
| Santa Ana                                       | Warner Avenue Protected Bike Lanes   | D,C       | \$ 1,116,126         | \$ 326,079           | \$ 1,442,205         | Completed - D<br>Planned - C              |
| <b>2019 BCIP Phases Completed<sup>1</sup></b>   |  | <b>7</b>  | <b>\$ 10,008,182</b> | <b>\$ 11,062,623</b> | <b>\$ 21,070,805</b> |   |
| <b>2019 BCIP Phases In Progress<sup>4</sup></b> |  | <b>14</b> | <b>\$ 15,319,960</b> | <b>\$ 10,354,412</b> | <b>\$ 27,174,372</b> |   |
| <b>2019 BCIP Total Program<sup>2</sup></b>      |  | <b>21</b> | <b>\$ 25,328,142</b> | <b>\$ 21,417,035</b> | <b>\$ 48,245,177</b> |   |

**Notes:**

1. Completed projects are not listed in the program's tables and only included in the program's totals.
2. Total does not include cancelled projects.
3. Total project cost includes \$1,500,000 in non-match agency funds.
4. Total phases in progress project cost includes \$1,500,000 in non-match agency funds for Brea's OC Loop Brea Gap Closure Project.

**State and Federal Grant Programs Project Status**

| 2021 PMRF              |   |       |              |                             |                                 |           |
|------------------------|---|-------|--------------|-----------------------------|---------------------------------|-----------|
| Agency                 | Project Title   | Phase | Award        | Matching Funds <sup>5</sup> | Total Project Cost <sup>6</sup> | Status    |
| Aliso Viejo            | Aliso Creek Road Rehabilitation from Enterprise to SR-73 Project  | C     | \$ 200,000   | \$ -                        | \$ 600,000                      | Started   |
| Anaheim                | Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project   | C     | \$ 1,037,763 | \$ -                        | \$ 1,100,000                    | Started   |
| Buena Park             | Regio Avenue from Caballero Boulevard to Altura Boulevard   | C     | \$ 239,650   | \$ -                        | \$ 1,279,000                    | Started   |
| Costa Mesa             | Fairview Road Improvement Project (from Adams Avenue to Wilson Street)  | C     | \$ 331,116   | \$ -                        | \$ 1,600,000                    | Started   |
| Cypress                | Street Rehabilitation Project - Overlay   | C     | \$ 200,000   | \$ -                        | \$ 440,000                      | Started   |
| Dana Point             | Stonehill Drive Slurry Seal Project   | C     | \$ 200,000   | \$ -                        | \$ 200,000                      | Started   |
| Fullerton              | Associated Rd - Yorba Linda Blvd to Bastanchury Rd  | C     | \$ 409,362   | \$ -                        | \$ 565,000                      | Started   |
| Garden Grove           | Garden Grove Boulevard Rehabilitation from Harbor Boulevard to Fairview Street  | C     | \$ 506,380   | \$ -                        | \$ 880,000                      | Completed |
| Huntington Beach       | FY 2021-22 Arterial Rehabilitation - Edinger Avenue, Saybrook Lane, Warner Avenue, Springdale Street, Talbert Avenue, Newland Street, Brookhurst Avenue, Adams Avenue, and Banning Avenue | C     | \$ 578,011   | \$ -                        | \$ 5,400,000                    | Started   |
| Irvine                 | Irvine Center Drive Pavement Rehabilitation   | C     | \$ 797,297   | \$ -                        | \$ 3,750,000                    | Started   |
| La Habra               | Macy Street Rehabilitation Project - PMRF   | C     | \$ 200,000   | \$ -                        | \$ 300,000                      | Started   |
| La Palma               | La Palma Avenue Pavement Preservation and Improvements Project  | C     | \$ 200,000   | \$ -                        | \$ 400,000                      | Started   |
| Laguna Beach           | Zone 3 Collector Road Improvements  | C     | \$ 200,000   | \$ -                        | \$ 780,000                      | Started   |
| Laguna Hills           | Arterial Pavement Rehabilitation Project  | C     | \$ 200,000   | \$ -                        | \$ 575,000                      | Started   |
| Laguna Niguel          | Local Roadway Pavement Rehabilitation Project   | C     | \$ 200,000   | \$ -                        | \$ 1,400,000                    | Started   |
| Laguna Woods           | Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)  | C     | \$ 200,000   | \$ -                        | \$ 264,000                      | Started   |
| Lake Forest            | Arterial Slurry Seal - Jeronimo and Muirlands   | C     | \$ 248,199   | \$ -                        | \$ 1,600,000                    | Started   |
| Los Alamitos           | PMP Project (S/B Moulton Pkwy between Calle Cortez and City Limits)   | C     | \$ 200,000   | \$ -                        | \$ 270,000                      | Started   |
| Mission Viejo          | Melinda Road Rehabilitation from Olympiad Road to Santa Margarita Parkway   | C     | \$ 276,328   | \$ -                        | \$ 690,000                      | Started   |
| Orange                 | Santiago Canyon Road Street Rehabilitation from Newport Boulevard to Jamboree Road  | C     | \$ 403,299   | \$ -                        | \$ 980,000                      | Started   |
| Rancho Santa Margarita | FY 22-23 Antonio Parkway Pavement Rehabilitation  | C     | \$ 200,000   | \$ -                        | \$ 1,025,000                    | Started   |
| San Juan Capistrano    | Camino Capistrano Pavement Rehabilitation Project <sup>7</sup>  | C     | \$ 200,000   | \$ -                        | \$ 600,000                      | Withdrawn |
| Santa Ana              | Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue  | C     | \$ 972,882   | \$ -                        | \$ 1,072,882                    | Started   |

**Notes:**

- 5. Local match not required for PMRF.
- 6. Total project costs include non-match agency funds.
- 7. The City of San Juan Capistrano declined available state funds.

**State and Federal Grant Programs Project Status**

| <b>2021 PMRF (Continued)</b> |   |              |                     |                                   |                                       |               |
|------------------------------|---|--------------|---------------------|-----------------------------------|---------------------------------------|---------------|
| <b>Agency</b>                | <b>Project Title</b>  | <b>Phase</b> | <b>Award</b>        | <b>Matching Funds<sup>5</sup></b> | <b>Total Project Cost<sup>6</sup></b> | <b>Status</b> |
| Seal Beach                   | Seal Beach Boulevard at North Gate Road Improvement Project                                 | C            | \$ 200,000          | \$ -                              | \$ 275,000                            | Started       |
| Stanton                      | Citywide Concrete Repair  | C            | \$ 200,000          | \$ -                              | \$ 200,000                            | Started       |
| Villa Park                   | Cerro Villa Drive Project   | C            | \$ 200,000          | \$ -                              | \$ 505,000                            | Started       |
| Westminster                  | Magnolia Street Improvements from Edinger Avenue to Heil Avenue                             | C            | \$ 268,539          | \$ -                              | \$ 1,145,430                          | Started       |
| Yorba Linda                  | La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road | C            | \$ 200,000          | \$ -                              | \$ 240,350                            | Started       |
|                              | <b>2021 PMRF Phases Completed<sup>1</sup></b>   | <b>1</b>     | <b>\$ 506,380</b>   | <b>\$ -</b>                       | <b>\$ 880,000</b>                     |               |
|                              | <b>2021 PMRF Phases In Progress</b>   | <b>26</b>    | <b>\$ 8,562,446</b> | <b>\$ -</b>                       | <b>\$ 26,656,662</b>                  |               |
|                              | <b>2021 PMRF Total Program<sup>2, 8</sup></b>   | <b>28</b>    | <b>\$ 9,068,826</b> | <b>\$ -</b>                       | <b>\$ 27,536,662</b>                  |               |

**Notes:**

- 5. Local match not required for PMRF.
- 6. Total project costs include non-match agency funds.
- 8. Includes one withdrawn project.

**State and Federal Grant Programs Project Status**

| <b>2021 EMSD</b>   |   |                                 |                     |                       |                           |               |
|--|---|---------------------------------|---------------------|-----------------------|---------------------------|---------------|
| <b>Agency</b>  | <b>Project Title</b>                              | <b>Phase</b>                    | <b>Award</b>        | <b>Matching Funds</b> | <b>Total Project Cost</b> | <b>Status</b> |
| Abrazar  | OC Equity Mobility Management                     | OPS                             | \$ 315,000          | \$ 35,000             | \$ 350,000                | Started       |
| Abrazar  | COVID-19 Restorative Assistance                   | OPS                             | \$ 187,500          | \$ 62,500             | \$ 250,000                | Started       |
| Access California Services                                     | AccessCal Transportation Program                  | OPS                             | \$ 250,000          | \$ 83,333             | \$ 333,333                | Started       |
| Access California Services                                     |   | CAP                             | \$ 99,000           | \$ 11,000             | \$ 110,000                | Started       |
| Access California Services                                     |   | CAP                             | \$ 70,200           | \$ 7,800              | \$ 78,000                 | Started       |
| Access California Services                                     |   | CAP                             | \$ 4,467            | \$ 496                | \$ 4,963                  | Planned       |
| Age Well Senior Services, Inc.                                 |   | Age Well Transportation Program | CAP                 | \$ 346,500            | \$ 38,500                 | \$ 385,000    |
| Age Well Senior Services, Inc.                                 | CAP   |                                 | \$ 77,400           | \$ 8,600              | \$ 86,000                 | Started       |
| Alzheimer's Family Services                                    | AFC Mobility Management                           | OPS                             | \$ 134,964          | \$ 14,996             | \$ 149,960                | Started       |
| Community SeniorServ Inc. (dba Meals on Wheels, Orange County) | Enhanced Transportation Initiative                | OPS                             | \$ 139,451          | \$ 15,495             | \$ 154,946                | Started       |
| North Orange Continuing Education                              | Mobility Training Program                         | OPS                             | \$ 594,000          | \$ 66,000             | \$ 660,000                | Started       |
| Sally's Fund   | Senior Services Assistant                         | OPS                             | \$ 61,350           | \$ 20,450             | \$ 81,800                 | Started       |
| <b>2021 EMSD Phases Completed</b>                              |   | <b>0</b>                        | <b>\$ -</b>         | <b>\$ -</b>           | <b>\$ -</b>               |               |
| <b>2021 EMSD Phases In Progress</b>                            |   | <b>12</b>                       | <b>\$ 2,279,832</b> | <b>\$ 364,170</b>     | <b>\$ 2,644,002</b>       |               |
| <b>2021 EMSD Total Program</b>                                 |   | <b>12</b>                       | <b>\$ 2,279,832</b> | <b>\$ 364,170</b>     | <b>\$ 2,644,002</b>       |               |
| <b>2024 EMSD</b>   |   |                                 |                     |                       |                           |               |
| <b>Agency</b>  | <b>Project Title</b>                              | <b>Phase</b>                    | <b>Allocation</b>   | <b>Match</b>          | <b>Total Phase Cost</b>   | <b>Status</b> |
| Age Well Senior Services, Inc                                  | Replacement Vehicles for Age Well Senior Services | CAP                             | \$ 989,656          | \$ 122,315            | \$ 1,111,971              | Planned       |
| Age Well Senior Services, Inc                                  | Operating Assistance for Age Well Senior Services | OPS                             | \$ 309,840          | \$ 77,460             | \$ 387,300                | Planned       |
| Age Well Senior Services, Inc                                  |   | OPS                             | \$ 42,570           | \$ 4,730              | \$ 47,300                 | Planned       |
| Abrazar, Inc.  | OC Equity Mobility Management - Abrazar (OCEMMA)  | CAP                             | \$ 878,400          | \$ 97,600             | \$ 976,000                | Planned       |
| Abrazar, Inc.  |   | CAP                             | \$ 19,810           | \$ 2,201              | \$ 22,011                 | Planned       |
| Huntington Beach   | Rider Notifications                               | CAP                             | \$ 46,517           | \$ 5,169              | \$ 51,686                 | Planned       |
| Irvine   | Irvine On Demand - Rides for Older Adults         | CAP                             | \$ 463,983          | \$ 51,554             | \$ 515,537                | Planned       |
| Irvine   |   | CAP                             | \$ 181,009          | \$ 20,112             | \$ 201,121                | Planned       |
| Newport Beach  | Vehicle Replacements                              | CAP                             | \$ 217,800          | \$ 24,200             | \$ 242,000                | Planned       |

**State and Federal Grant Programs Project Status**

| <b>2024 EMSD (Continued)</b>                             |   |              |                     |                     |                         |               |
|--|---|--------------|---------------------|---------------------|-------------------------|---------------|
| <b>Agency</b>  | <b>Project Title</b>  | <b>Phase</b> | <b>Allocation</b>   | <b>Match</b>        | <b>Total Phase Cost</b> | <b>Status</b> |
| AbleLight, Inc   | Transportation for People with Developmental Disabilities         | CAP          | \$ 254,778          | \$ 28,309           | \$ 283,087              | Planned       |
| Southland Integrated Services, Inc.                      | Transportation Services for Ethnic Seniors and Disabled           | CAP          | \$ 343,578          | \$ 38,175           | \$ 381,753              | Planned       |
| Southland Integrated Services, Inc                       | Transportation Services for Seniors and The Disabled              | OPS          | \$ 227,596          | \$ 56,900           | \$ 284,496              | Planned       |
| Access California Services                               | AccessCal's Access to Transportation Program                      | CAP          | \$ 115,769          | \$ 12,863           | \$ 128,632              | Planned       |
| Access California Services                               |   | CAP          | \$ 6,874            | \$ 764              | \$ 7,638                | Planned       |
| Access California Services                               | AccessCal's Access to Transportation Program                      | OPS          | \$ 600,000          | \$ 150,000          | \$ 750,000              | Planned       |
| Korean Community Services, Inc. dba KCS Health Center    | KCS's Senior Mobility & Integrated Healthcare Program             | CAP          | \$ 534,600          | \$ 59,400           | \$ 594,000              | Planned       |
| KCS Health Center  |   | CAP          | \$ 3,313            | \$ 368              | \$ 3,681                | Planned       |
| KCS Health Center  | KCS Senior Mobility and Integrated Healthcare Program             | OPS          | \$ 470,112          | \$ 117,528          | \$ 587,640              | Planned       |
| Orange County Adult Achievement Center dba My Day Counts | My Day Counts 2025 -2026 Capital Replacement                      | CAP          | \$ 917,610          | \$ 101,957          | \$ 1,019,567            | Planned       |
| Laguna Woods   | City of Laguna Woods Senior Mobility Program Augmentation Project | OPS          | \$ 325,000          | \$ 81,250           | \$ 406,250              | Planned       |
| Meals on Wheels, Orange County                           | Enhanced Transportation Initiative                                | OPS          | \$ 247,467          | \$ 27,496           | \$ 274,963              | Planned       |
| SoCal Senior Services, LLC                               | Healthy Aging Center Laguna Woods                                 | OPS          | \$ 246,048          | \$ 61,512           | \$ 307,560              | Planned       |
| Seal Beach   | Seal Beach - Service Expansion                                    | OPS          | \$ 100,000          | \$ 25,000           | \$ 125,000              | Planned       |
| Alzheimer Family Services Center                         | Patient Transportation  | OPS          | \$ 267,746          | \$ 29,750           | \$ 297,496              | Planned       |
| North County Senior Services                             | Acacia Adult Day Services   | OPS          | \$ 276,188          | \$ 69,047           | \$ 345,235              | Planned       |
| Costa Mesa   | Senior Taxi Program   | OPS          | \$ 237,600          | \$ 59,400           | \$ 297,000              | Planned       |
| Dayle MacIntosh Center for the Disabled                  | Mobility Management Professionals Program                         | OPS          | \$ 300,000          | \$ 33,333           | \$ 333,333              | Planned       |
| <b>2024 EMSD Phases Completed</b>                        |   | <b>0</b>     | <b>\$ -</b>         | <b>\$ -</b>         | <b>\$ -</b>             |               |
| <b>2024 EMSD Phases In Progress</b>                      |   | <b>27</b>    | <b>\$ 8,623,864</b> | <b>\$ 1,358,393</b> | <b>\$ 9,982,257</b>     |               |
| <b>2024 EMSD Total Program</b>                           |   | <b>27</b>    | <b>\$ 8,623,864</b> | <b>\$ 1,358,393</b> | <b>\$ 9,982,257</b>     |               |

**State and Federal Grant Programs Project Status**

| <b>2023 OCCSP - Wave 1</b>              |  |              |                      |                       |                           |   |
|---|--|--------------|----------------------|-----------------------|---------------------------|---|
| <b>Agency</b>                           | <b>Project Title</b>   | <b>Phase</b> | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> | <b>Status</b>                             |
| Anaheim                                 | Nohl Ranch Open Space Trail  | C            | \$ 3,359,000         | \$ 459,000            | \$ 3,818,000              | Planned                                   |
| Brea                                    | Tracks at Brea - Western Extension <sup>8</sup>                                  | C            | \$ 1,320,000         | \$ 180,000            | \$ 5,730,000              | Planned                                   |
| Costa Mesa                              | Adams Avenue Bicycle Facility Project –Harbor Boulevard to Fairview Road         | C            | \$ 1,760,000         | \$ 240,000            | \$ 2,000,000              | Planned                                   |
| Costa Mesa                              | Fairview Road Active Transportation Improvements – Adams Avenue to Fair Drive    | D,C          | \$ 1,935,000         | \$ 264,000            | \$ 2,199,000              | Planned - D<br>Planned - C                |
| Costa Mesa                              | Adams Avenue Active Transportation Project – Multipurpose Trails <sup>8</sup>    | C            | \$ 4,223,000         | \$ 1,677,000          | \$ 6,413,000              | Planned                                   |
| Laguna Hills                            | Paseo De Valencia and Cabot Road Active Transportation Enhancements <sup>9</sup> | E,D,C        | \$ 4,998,000         | \$ 695,000            | \$ 9,020,000              | Planned - E<br>Planned - D<br>Planned - C |
| Orange                                  | PLAN - Citywide Active Transportation Plan                                       | PLAN         | \$ 308,000           | \$ 42,000             | \$ 350,000                | Planned                                   |
| Placentia                               | Atwood Multi-Use Trail   | D,C          | \$ 2,753,000         | \$ 377,000            | \$ 3,130,000              | Planned - D<br>Planned - C                |
| San Clemente                            | Complete Streets Along Avenida Calafia   | E,D,C        | \$ 968,000           | \$ 132,000            | \$ 1,100,000              | Planned - E<br>Planned - D<br>Planned - C |
| Yorba Linda                             | Connect Savi Ranch <sup>8</sup>  | E,R,C        | \$ 3,428,000         | \$ 467,000            | \$ 4,645,000              | Planned - E<br>Planned - R<br>Planned - C |
| <b>2023 OCCSP W1 Phases Completed</b>   |  | <b>0</b>     | <b>\$ -</b>          | <b>\$ -</b>           | <b>\$ -</b>               |   |
| <b>2023 OCCSP W1 Phases in Progress</b> |  | <b>18</b>    | <b>\$ 25,052,000</b> | <b>\$ 4,533,000</b>   | <b>\$ 37,892,000</b>      |   |
| <b>2023 OCCSP W1 Total Program</b>      |  | <b>18</b>    | <b>\$ 25,052,000</b> | <b>\$ 4,533,000</b>   | <b>\$ 37,892,000</b>      |   |

**Notes:**

9. Total project costs include non-match agency funds.

**State and Federal Grant Programs Project Status**

| <b>2023 OCCSP - Wave 2</b>              |   |              |                      |                       |                           |  |
|---|---|--------------|----------------------|-----------------------|---------------------------|--|
| <b>Agency</b>                           | <b>Project Title</b>  | <b>Phase</b> | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> | <b>Status</b>  |
| Buena Park                              | PLAN - Orangethorpe Avenue Complete Streets Planning Study                    | PLAN         | \$ 308,000           | \$ 42,000             | \$ 350,000                | Planned  |
| Fullerton                               | Harbor Boulevard Complete Streets Improvement Project <sup>8</sup>            | E,D,C        | \$ 4,854,000         | \$ 661,000            | \$ 5,868,000              | Planned - E<br>Planned - D<br>Planned - C                |
| Huntington Beach                        | Banning Avenue Roundabout & Southeast Corridors Complete Streets Improvements | E,D,R,C      | \$ 5,000,000         | \$ 731,000            | \$ 5,731,000              | Planned - E<br>Planned - D<br>Planned - R<br>Planned - C |
| Irvine                                  | Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge               | C            | \$ 5,000,000         | \$ 1,000,000          | \$ 6,000,000              | Planned  |
| Irvine                                  | Harvard Avenue Complete Streets and Safety Improvements                       | E,D,C        | \$ 4,312,000         | \$ 588,000            | \$ 4,900,000              | Planned - E<br>Planned - D<br>Planned - C                |
| Laguna Niguel                           | South Forbes Road/Oso Creek Trail Active Transportation Enhancements          | E,D,C        | \$ 3,415,000         | \$ 465,000            | \$ 3,880,000              | Planned - E<br>Planned - D<br>Planned - C                |
| Mission Viejo                           | Mission Viejo Quad Cities Trail   | E,D          | \$ 4,787,000         | \$ 653,000            | \$ 5,440,000              | Planned - E<br>Planned - D                               |
| Orange                                  | Riverdale Avenue Complete Street Improvements <sup>8</sup>                    | D,C          | \$ 2,573,000         | \$ 351,000            | \$ 2,999,000              | Planned - D<br>Planned - C                               |
| Tustin                                  | Main Street Enhancement Project   | C            | \$ 3,172,000         | \$ 432,000            | \$ 3,604,000              | Planned  |
| <b>2023 OCCSP W2 Phases Completed</b>   |   | <b>0</b>     | <b>\$ -</b>          | <b>\$ -</b>           | <b>\$ -</b>               |  |
| <b>2023 OCCSP W2 Phases in Progress</b> |   | <b>20</b>    | <b>\$ 33,421,000</b> | <b>\$ 4,923,000</b>   | <b>\$ 38,772,000</b>      |  |
| <b>2023 OCCSP W2 Total Program</b>      |   | <b>20</b>    | <b>\$ 33,421,000</b> | <b>\$ 4,923,000</b>   | <b>\$ 38,772,000</b>      |  |

**State and Federal Grant Programs Project Status**

| <b>2023 OCCSP - Wave 3</b>                                   |   |                |                      |                       |                           |  |
|--|---|----------------|----------------------|-----------------------|---------------------------|--|
| <b>Agency</b>  | <b>Project Title</b>  | <b>Phase</b>   | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> | <b>Status</b>  |
| Buena Park   | PLAN - Stanton Avenue Complete Streets Planning Study   | PLAN           | \$ 308,000           | \$ 42,000             | \$ 350,000                | Planned  |
| Brea   | Laurel Elementary School Safety <sup>8</sup>  | E,D,C          | \$ 590,000           | \$ 81,000             | \$ 1,024,000              | Planned - E<br>Planned - D<br>Planned - C                |
| County of Orange   | Los Patrones Parkway Bikeway Widening and Safety Improvements   | C              | \$ 2,764,000         | \$ 1,843,000          | \$ 4,607,000              | Planned  |
| Huntington Beach   | Hamilton Avenue Corridor Complete Streets Improvements  | E,D,R,C        | \$ 3,971,000         | \$ 542,000            | \$ 4,513,000              | Planned - E<br>Planned - D<br>Planned - R<br>Planned - C |
| Laguna Beach   | Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)   | C              | \$ 5,000,000         | \$ 1,194,000          | \$ 6,194,000              | Planned  |
| Los Alamitos   | Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project   | C              | \$ 5,000,000         | \$ 2,343,000          | \$ 7,343,000              | Planned  |
| Orange   | Santiago Creek Bike Trail Gap Closure   | D,R,C          | \$ 4,904,000         | \$ 681,000            | \$ 5,585,000              | Planned - D<br>Planned - R<br>Planned - C                |
| Stanton  | Orangewood Complete Streets   | E,R,C          | \$ 3,268,000         | \$ 513,000            | \$ 3,781,000              | Planned - E<br>Planned - R<br>Planned - C                |
| Yorba Linda  | Valley View Safety <sup>9</sup>   | E,D,C          | \$ 511,000           | \$ 70,000             | \$ 656,000                | Planned - E<br>Planned - D<br>Planned - C                |
| <b>2023 OCCSP W3 Phases Completed</b>                        |   | <b>0</b>       | <b>\$ -</b>          | <b>\$ -</b>           | <b>\$ -</b>               |  |
| <b>2023 OCCSP W3 Phases in Progress</b>                      |   | <b>20</b>      | <b>\$ 26,316,000</b> | <b>\$ 7,297,000</b>   | <b>\$ 34,053,000</b>      |  |
| <b>2023 OCCS3 W2 Total Program</b>                           |   | <b>20</b>      | <b>\$ 26,316,000</b> | <b>\$ 7,297,000</b>   | <b>\$ 34,053,000</b>      |  |
| <b>State Funded OCTA Nominated Local Agency Led Projects</b> |   |                |                      |                       |                           |  |
| <b>Agency</b>  | <b>Project Title</b>  | <b>Program</b> | <b>Award</b>         | <b>Agency Funds</b>   | <b>Total Project Cost</b> | <b>Status</b>  |
| Fullerton  | Transit and Intercity Rail Capital Program (TIRCP) - Direct Current Fast Charging (DCFC) at Fullerton Transportation Center | TIRCP          | \$ 625,000           | \$ -                  | \$ 625,000                | Planned  |
| Santa Ana  | TIRCP - Bike Lockers at Santa Ana Regional Transportation Center (SARTC)  | TIRCP          | \$ 2,000,000         | \$ -                  | \$ 2,000,000              | Planned  |
| Santa Ana  | TIRCP - DCFC at SARTC   | TIRCP          | \$ 625,000           | \$ -                  | \$ 625,000                | Planned  |
| Santa Ana  | Solutions for Congested Corridors Program (SCCP) - Santa Clara Bicycle and Pedestrian Improvements                          | SCCP           | \$ 3,243,000         | \$ -                  | \$ 3,243,000              | Completed  |
| Santa Ana  | SCCP - Route 53/553 (Bravo! Main Street) - Bus Stop Improvements - Shelters   | SCCP           | \$ 114,000           | \$ -                  | \$ 114,000                | Completed  |
| Santa Ana  | First Street Multimodal Boulevard Design  | REAP 2.0       | \$ 4,300,000         | \$ -                  | \$ 4,300,000              | Planned  |



**State and Federal Grant Programs Project Status**

| <b>State Funded OCTA Nominated Local Agency Led Projects (Continued)</b> |  |   |                      |                       |                           |               |
|--|--|---|----------------------|-----------------------|---------------------------|---------------|
| <b>Agency</b>  | <b>Project Title</b>   | <b>Program</b>                                | <b>Award</b>         | <b>Agency Funds</b>   | <b>Total Project Cost</b> | <b>Status</b> |
| Santa Ana  | McFadden Avenue Transit Signal Priority and Complete Streets | REAP 2.0                                      | \$ 3,690,000         | \$ -                  | \$ 3,690,000              | Planned       |
|  |  | <b>Completed</b>                              | <b>\$ 3,357,000</b>  | <b>\$ -</b>           | <b>\$ 3,357,000</b>       |               |
|  |  | <b>Planned</b>                                | <b>\$ 11,240,000</b> | <b>\$ -</b>           | <b>\$ 11,240,000</b>      |               |
|  |  | <b>Total</b>                                  | <b>\$ 14,597,000</b> | <b>\$ -</b>           | <b>\$ 14,597,000</b>      |               |
| <b>2012 BCIP - 17 Completed Projects</b>                                 |  |   |                      |                       |                           |               |
|  |  |   | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> |               |
|  |  | <b>2012 BCIP Total Program<sup>2</sup></b>    | <b>\$ 6,811,200</b>  | <b>\$ 1,368,865</b>   | <b>\$ 8,180,065</b>       |               |
| <b>2014 BCIP - 5 Completed Projects</b>                                  |  |   |                      |                       |                           |               |
|  |  |   | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> |               |
|  |  | <b>2014 BCIP Phases Completed<sup>2</sup></b> | <b>\$ 1,100,736</b>  | <b>\$ 4,111,454</b>   | <b>\$ 5,212,190</b>       |               |
| <b>2014 APM Program - 42 Completed Projects</b>                          |  |   |                      |                       |                           |               |
|  |  |   | <b>Award</b>         | <b>Matching Funds</b> | <b>Total Project Cost</b> |               |
|  |  | <b>2014 APM Total Program</b>                 | <b>\$ 19,864,978</b> | <b>\$ 30,958,336</b>  | <b>\$ 50,823,314</b>      |               |

**Acronyms**

APM - Arterial Pavement Management  
 ATP - Active Transportation Program  
 BCIP - Bicycle Corridor Improvement Program  
 C - Construction  
 CAP - Capital  
 Caltrans - California Department of Transportation  
 COVID-19 - Coronavirus  
 CRRSAA - Coronavirus Response and Relief Supplemental Appropriations Act  
 D - Design (includes PS&E)  
 E - Environmental (includes PA&ED)  
 EMSD - Enhanced Mobility for Seniors and Disabled  
 FY - Fiscal Year  
 I-5 - Interstate 5  
 MPO - Metropolitan Planning Organization

N/S - North/South  
 OCTA - Orange County Transportation Authority  
 OPS - Operations  
 PLAN - Plan  
 PMRF - Pavement Management Relief Funding Program  
 R - Right-of-Way  
 S/B - Southbound  
 TIRCP - Transit and Intercity Rail Capital Program  
 SCCP - Solutions for Congested Corridors Program  
 SARTC - Santa Ana Regional Transportation Center  
 REAP 2.0 - Regional Early Action Plan Grants of 2021  
 Planned - Indicates that the funds for this phase have not been obligated and/or allocated.  
 Started - Indicates that the fund for this phase have been obligated and/or allocated.  
 Completed - Indicates that the work related to this phase is complete.  
 Withdrawn - Indicates that the agency chose to not go forward with obligation/allocation