

## 2025 M2 Regional Traffic Signal Synchronization Program (Project P) Call for Projects - Programming Recommendations

No	Agency	Fiscal Year	Project	M2 Funding Primary Implementation	M2 Funding Operations & Maintenance	Total M2 Grant	Estimated Local Match*	Match Rate	Total Programming
1	Anaheim	25/26	State College Boulevard Corridor (Cliffwood Avenue to Garden Grove Boulevard) <sup>1</sup>	\$ 3,493,171	\$ 269,120	\$ 3,762,291	\$ 940,573	20%	\$ 4,702,864
2	Irvine	25/26	Sand Canyon Avenue Corridor (Portola Parkway to I-405 SB ramp) <sup>2</sup>	\$ 1,398,259	\$ 96,800	\$ 1,495,059	\$ 373,765	20%	\$ 1,868,824
3	Laguna Hills	25/26	Avenida de Carlota Corridor (Lake Forest Drive to Los Alisos Boulevard)	\$ 580,412	\$ 19,584	\$ 599,996	\$ 149,999	20%	\$ 749,995
4	Laguna Niguel	25/26	Cabot Road Corridor (La Paz Road to Paseo de Colinas) <sup>3</sup>	\$ 761,346	\$ 67,680	\$ 829,026	\$ 207,256	20%	\$ 1,036,282
5	Laguna Niguel	25/26	La Paz Road Corridor (Olympiad Road/Felipe Road to Crown Valley Parkway) <sup>4</sup>	\$ 1,809,061	\$ 124,080	\$ 1,933,141	\$ 483,285	20%	\$ 2,416,426
6	Santa Ana	25/26 <sup>†</sup>	Bristol Street Corridor (SR-22 EB Ramp to Jamboree Road)	\$ 3,262,926	\$ 112,000	\$ 3,374,926	\$ 843,731	20%	\$ 4,218,657
<b>PROJECT P PROGRAMMING TOTALS</b>				<b>\$ 11,305,175</b>	<b>\$ 689,264</b>	<b>\$ 11,994,439</b>	<b>\$ 2,998,609</b>		<b>\$ 14,993,048</b>

\*Actual match amount is determined by the match rate percentage. Dollar amount is listed for estimate purposes.

<sup>†</sup> Pre-award authority requested.

1. Applicant initially requested less funding but award is increased to reflect consistent equipment unit costs. Total project cost is \$4.70 million for IMP and O&M, which is equivalent to the M2 grant plus local match.
2. Applicant requested additional funding but award is reduced to reflect updated cost estimate for Task 2. Total project cost is \$1.56 million. The M2 grant plus local match is listed as \$1.87 million; an additional \$64k to come from local sources.
3. Applicant requested additional funding but award is reduced to reflect revised budget. Total project cost is \$881k. The M2 grant plus local match is listed as \$1.03 million; an additional \$52k to come from local sources.
4. Applicant initially requested less funding but award is increased to reflect one contract with design and CON. Total project cost is \$2.42 million for one contract, which is equivalent to the M2 grant plus local match.

### Acronyms:

CON - Construction

EB - Eastbound

IMP - Implementation

I-405 - Interstate 405

M2 - Measure M2

O&M - Operations and Maintenance

RTSSP - Regional Traffic Signal Synchronization Program

SB - Southbound

SR-22 - State Route 22