

## Capital Programs Division Fiscal Year 2022-23 Performance Metrics Plan

### Begin Environmental

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Begin Environmental" Milestones Scheduled for FY 2022-23									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

### Complete Environmental

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
Orange County Maintenance Facility			X						
Total Forecast/Actual	0	0	1	0	0	0	0	0	1

### Begin Design

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
SR-55, I-5 to SR-91	X								
I-5, SR-73 to El Toro Road Interchange (Landscape)					X				
Total Forecast/Actual	1	0	0	0	1	0	0	0	2

### Complete Design

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
91 Express lanes to SR-241 Toll Connector			X						
SR-91, SR-55 to Lakeview Avenue (Segment 1)					X				
I-605, I-605/Katella Interchange							X		
Total Forecast/Actual	0	0	1	0	1	0	1	0	3

### Construction Ready

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
91 Express lanes to SR-241 Toll Connector							X		
Total Forecast/Actual	0	0	0	0	0	0	1	0	1

### Advertise Construction

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
91 Express lanes to SR-241 Toll Connector							X		
Total Forecast/Actual	0	0	0	0	0	0	1	0	1

### Award Contract

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Award Contract" Milestones Scheduled for FY 2022-23									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

# Capital Programs Division

## Fiscal Year 2022-23 Performance Metrics Plan

### Complete Construction

Project Description	FY 23 Qtr 1		FY 23 Qtr 2		FY 23 Qtr 3		FY 23 Qtr 4		FY 23
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
Anaheim Canyon Station					X				
Total Forecast/Actual	0	0	0	0	1	0	0	0	1

Totals	1	0	2	0	3	0	3	0	9
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**Begin Environmental:** The date work on the environmental clearance, project report, or preliminary engineering phase begins.

**Complete Environmental:** The date environmental clearance and project approval is achieved.

**Begin Design:** The date final design work begins or the date when a design-build contract begins.

**Complete Design:** The date final design work is 100 percent complete and approved.

**Construction Ready:** The date contract bid documents are ready for advertisement, right-of-way certified, all agreements executed, and contract constraints are cleared.

**Advertise for Construction:** The date a construction contract is both funded and advertised for bids.

**Award Contract:** The date the construction contract is awarded.

**Construction Complete:** The date all construction work is completed and the project is open to public use.

**Acronyms**

I-5 - Santa Ana Freeway (Interstate 5)

SR-73 - San Joaquin Freeway (State Route 73)

SR-55 - Costa Mesa Freeway (State Route 55)

SR-91 - Riverside Freeway (State Route 91)

I-605 - San Gabriel River Freeway ( Interstate 605)

SR-241 - Foothill/Eastern Transportation Corridor (State Route 241)

X = milestone forecast in quarter

✔ = milestone accomplished in quarter