

Funding Plan for 2020 STIP-Recommended Projects											Other Funding							
2020 STIP (In Thousands)	Prior	2020-21	2021-22	2022-23	2023-24	2024-25	Total STIP	STIP Funding				Other Funding						
								STBG/CMAQ Approval	STBG/CMAQ Pending Approval	M2	M2 Pending Approval	Other ¹	Total Project Cost					
Carry Over Projects																		
SR-55 Improvement Project from I-405 to I-5		80,000					80,000	103,805		110,327				121,800		415,932		
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)						6,000	6,000			6,245						12,245		
Planning, Programming, and Monitoring			1,848	1,848	515	1,056	5,267									5,267		
New Additions																		
I-5 Improvements from I-405 to Yale Avenue-Segment 1 (Con)					95,338		95,338	15,372		5,000				44,791		223,430		
SR-74 Ortega Highway Improvements - Calle Entradero to City/County Line (PS&E)						8,540	8,540									8,540		
I-5 Improvements from Avenida Pico to San Diego County Line (ENV)					5,500		5,500	571								6,071		
I-605 Katella Interchange (PS&E)						3,000	3,000			1,824						4,824		
2020 STIP subtotal		80,000	1,848	1,848	101,353	18,596	203,645	119,748	40,512	123,396	22,417	166,591	676,309					
Removed from the STIP																		
Locally Funded with M2																		
I-5 Improvements from Alicia Parkway to El Toro Road (Segment 3)								49,897		50,284			9,388			179,480		
Subtotal Removed from STIP								49,897		50,284			9,388			179,480		
Total		80,000	1,848	1,848	101,353	18,596	203,645	169,645	40,512	173,680	92,328	175,979	855,789					

1. Other funds include \$44,791 million in pending SB 1 (Chapter 5, Statutes 2017) Local Partnership Program (LPP) formula, \$46.8 million in State Highway Operations and Protection Program, \$75 million in unfunded need, and \$9,388 million in approved LPP funds.

Acronyms

- STIP - State Transportation Improvement Program
- CTC - California Transportation Commission
- STBG - Surface Transportation Block Grant Program
- CMAQ - Congestion Mitigation and Air Quality
- M2 - Measure M2
- SR-55 - State Route 55
- I-405 - Interstate 405
- I-5 - Interstate 5
- SR-73 - State Route 73
- SR-74 - State Route 74
- CON - Construction
- PS&E - Plans, Specifications, and Engineering
- ENV - Environmental