

**2020 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects
Programming Recommendations for Capital and O&M Applications**

Agency	Project	Initial Marketing	Capital	Operating Reserve	Total M2 Allocation	Total Local Contribution	Local Match Rate	Total Project Cost
Anaheim	Anaheim Canyon Circulator	\$ -	\$ 9,000	\$ 1,132,864	\$ 1,141,864	\$ 126,874	10%	\$ 1,268,738
Dana Point	Dana Point Trolley Continuity Program	\$ 45,000	\$ 171,810 ¹	\$ 1,992,929	\$ 2,209,739	\$ 1,196,799	35%	\$ 3,406,538
Huntington Beach (HB)	HB Southeast Rideshare Pilot Program	\$ 12,000	-	\$ 794,240	\$ 806,240	\$ 201,560	20%	\$ 1,007,800
La Habra	La Habra Community Special Event Shuttle	\$ 12,510	- ²	\$ 53,724	\$ 66,234	\$ 7,360	10%	\$ 73,594
Laguna Beach	Off-Season Weekend Trolley Service	\$ -	-	\$ 3,850,000	\$ 3,850,000	\$ 625,556	14%	\$ 4,475,556
San Clemente	San Clemente Downtown Route Continuation	\$ -	-	\$ 969,536	\$ 969,536	\$ 107,726	10%	\$ 1,077,262
		Total Allocation		\$ 9,043,613	\$ 9,043,613	\$ 2,265,875		\$ 11,309,488

UNFUNDED (Not Eligible) ³		Initial Marketing	Capital	Operating Reserve	Total M2 Allocation	Total Local Contribution	Local Match Rate	Total Project Cost
Anaheim	Friends Around the Neighborhood Expansion	\$ 50,000	\$ 168,000	\$ 3,632,000	\$ 3,850,000	\$ 714,543	16%	\$ 4,564,543
Buena Park	Buena Park Microtransit	\$ 18,000	\$ 126,000	\$ 3,247,882	\$ 3,391,882	\$ 404,876	11%	\$ 3,796,758
San Juan Capistrano	New Trolley Purchase	\$ -	\$ 186,300	\$ 18,000	\$ 204,300	\$ 22,700	10%	\$ 227,000
		Total Allocation		\$ 7,446,182	\$ 7,446,182	\$ 1,142,119		\$ 8,588,301

Acronyms:

O&M - Operations and maintenance

OCTA - Orange County Transportation Authority

1. Capital funding request maintained in programming recommendation to support a potential future vehicle replacement purchase, should the usage of OCTA provided vehicles result in boarding/productivity challenges. However, authorization to purchase a vehicle consistent with the intent of the Comprehensive Transportation Funding Programs Guidelines for Project V would be subject to OCTA approval.
2. Capital funding request removed due to City of La Habra's acceptance of usage of OCTA owned-vehicle in-lieu of vehicle purchase.
3. Did not meet 2020 Project V call for projects objectives