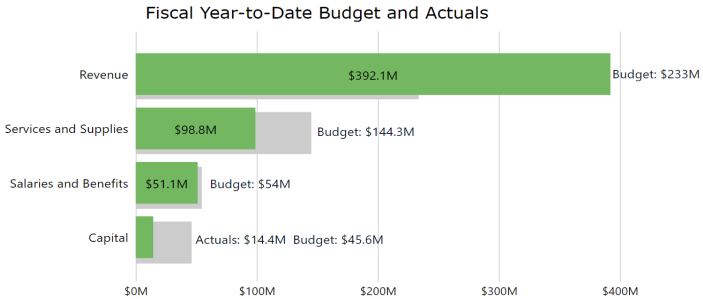




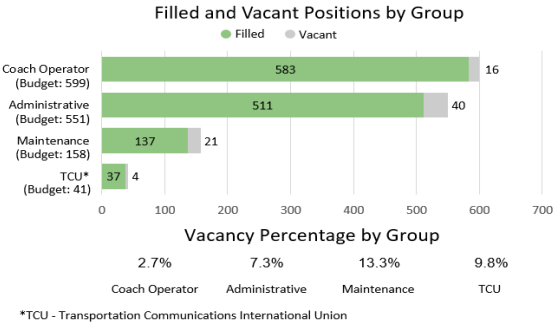
FY 2024-25 First Quarter Budget Status Summary

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

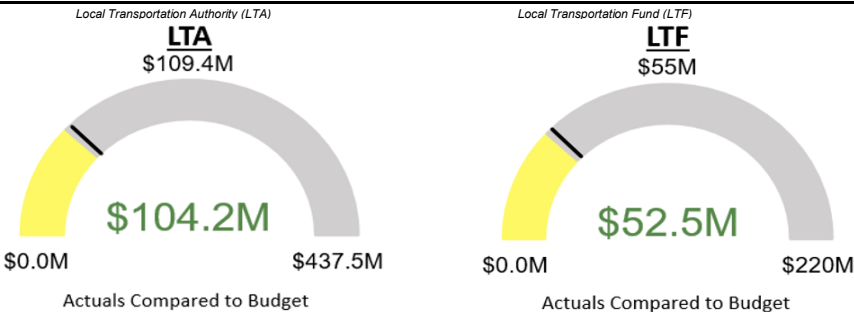
Total Authority



Staffing



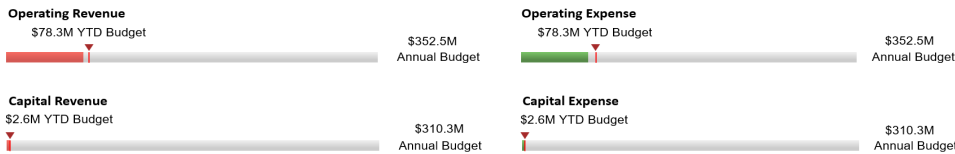
Sales Tax Receipts



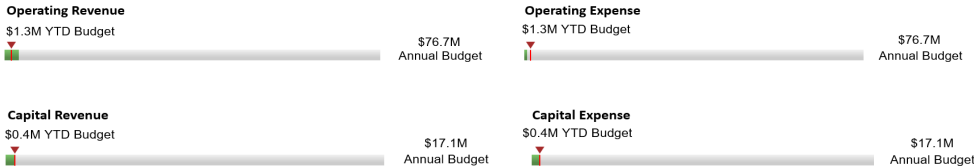
Major Operating Programs

Year-to-Date (YTD)

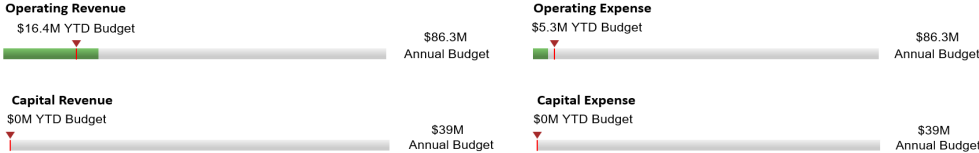
Bus Program



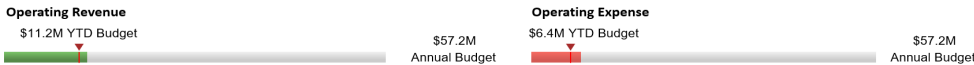
Rail Program



91 Express Lanes Program



405 Express Lanes Program



Motorist Services Program

