ATTACHMENT A

Capital Application - Funding Recommendations							
Project Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total Award (000's)	
1	Age Well Senior Services, Inc	Private Non-Profit Organization	Capital - Vehicles	Replacement Vehicles for Age Well Senior Services	Highly Recommended	\$ 989.656	
2	Abrazar, Inc.	Private Non-Profit Organization	Capital - Vehicles, Equipment	OC Equity Mobility Management - Abrazar (OCEMMA)	Highly Recommended	\$ 898.21	
3	City of Huntington Beach	Public Agency	Capital - Equipment	Rider Notifications	Highly Recommended	\$ 46.517	
4	City of Irvine	Public Agency	Capital - Vehicles, Equipment	Irvine On Demand - Rides for Older Adults	Highly Recommended	\$ 644.992	
5	City of Newport Beach	Public Agency	Capital - Vehicles	Vehicle Replacements	Highly Recommended	\$ 217.8	
6	AbleLight, Inc	Private Non-Profit Organization	Capital - Vehicles	Transportation for People with Developmental Disabilities	Highly Recommended	\$ 254.778	
7	Southland Integrated Services, Inc.	Private Non-Profit Organization	Capital - Vehicles	Transportation Services for Ethnic Seniors and Disabled	Highly Recommended	\$ 343.578	
8	Access California Services	Private Non-Profit Organization	Capital - Vehicles, Equipment	AccessCal's Access to Transportation Program	Highly Recommended	\$ 122.643	
9	Korean Community Services, Inc. dba KCS Health Center	Private Non-Profit Organization	Capital - Vehicles, Equipment	KCS's Senior Mobility & Integrated Healthcare Program	Highly Recommended	\$ 537.913	
10	Orange County Adult Achievement Center dba My Day Counts	Private Non-Profit Organization	Capital - Vehicles, Equipment	My Day Counts 2025 -2026 Capital Replacement	Highly Recommended	\$ 917.610	
					Subtot	al \$ 4,973.697	

2024 Orange County Enhanced Mobility for Seniors and Individuals with Disabilities Program, Programming Recommendations

Operating Application - Funding Recommendations							
Project							
Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total	Award (000's)
11	City of Laguna Woods	Public Agency	Operating - Operating Assistance	City of Laguna Woods Senior Mobility Program Augmentation Project	Highly Recommended	\$	325
12	Community SeniorServ, Inc. dba Meals on Wheels, Orange County	Private Non-Profit Organization	Operating - Mobility Management	Enhanced Transportation Initiative	Highly Recommended	\$	247.467
13	Access California Services	Private Non-Profit Organization	Operating - Operating Assistance	AccessCal's Access to Transportation Program	Highly Recommended	\$	600
14	Southland Integrated Services, Inc	Private Non-Profit Organization	Operating - Operating Assistance	Transportation Services for Seniors and The Disabled	Recommended	\$	227.596
15	KCS Health Center	Private Non-Profit Organization	Operating - Operating Assistance	KCS Senior Mobility and Integrated Healthcare Program	Recommended	\$	470.112
16	SoCal Senior Services, LLC	Private Non-Profit Organization	Operating - Operating Assistance	Healthy Aging Center Laguna Woods	Recommended	\$	246.048
17	City of Seal Beach	Public Agency	Operating - Operating Assistance	Seal Beach - Service Expansion	Recommended	\$	100
18	Age Well Senior Services, Inc	Private Non-Profit Organization	Operating - Operating Assistance, Mobility Management	Operating Assistance for Age Well Senior Services	Recommended	\$	352.41
19	Alzheimer Family Services Center	Private Non-Profit Organization	Operating - Mobility Management	Patient Transportation	Recommended	\$	267.746
20	North County Senior Services	Private Non-Profit Organization	Operating - Operating Assistance	Acacia Adult Day Services	Recommended	\$	276.188
21	City of Costa Mesa	Public Agency	Operating - Operating Assistance	Senior Taxi Program	Recommended	\$	237.6
22	Dayle MacIntosh Center for the Disabled 1	Private Non-Profit Organization	Operating - Mobility Management	Mobility Management Professionals Program	Recommended	\$	300
•					Subtota	ıl \$	3,650.167

	TOTAL FUNDED	\$	8,623.864
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2024 Orange County Enhanced Mobility for Seniors and Individuals with Disabilities Program, Programming Recommendations

	Capital Application - Contingency List								
Project									
Number	Agency	Agency Type	Application Type	Project Name	Recommendation Score	Total Award (000's)			
		Private Non-Profit			Continuous List				
23	Hope Community Services, Inc.	Organization	Capital - Vehicles	Hope-On Senior Ride	Contingency List	\$ 119.79			
		Private Non-Profit	Capital - Vehicles,		0				
24	Vocational Vision	Organization	Equipment	Community Engagement Benefits Everyone	Contingency List	\$ 538.95			
					Subtota	\$ 658.74			

Operating Application - Not Recommended							
Project Number	Agency	Agency Type	Application Type	Project Name	Recommendation Sc	core To	otal Award (000's
25	North Orange Continuing Education District (NOCE)	Public Agency	Operating - Mobility Management	The Mobility Training Program	Not Recommended	\$	299
26	Alzheimer Family Services Center ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2288)	Not Recommended	\$	613.37
27	Meals on Wheels, Orange County ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Support of Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2289)	Not Recommended	\$	839.018
28	Hope Community Services, Inc.	Private Non-Profit Organization	Operating - Operating Assistance, Mobility Management	Hope-On Senior Transportation Program	Not Recommended	\$	204.999
29	North County Senior Services ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	Acacia Adult Day Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2287)	Not Recommended	\$	334.464
30	SoCal Senior Services, LLC ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	SoCal Senior Services Cooperative Transit Agreement for the Provision of Special Transit Services (Agreement No. C-4-2290)	Not Recommended	\$	708.952
31	Alzheimer Family Services Center	Private Non-Profit Organization	Operating - Operating Assistance	Patient Transportation	Not Recommended	\$	321.131
32	My Day Counts ²	Private Non-Profit Organization	Operating - Co-Op - Operating Assistance	My Day Counts 2025-26 Operating (Special Agency Agreement Requirement – Cooperative Agreement C-4-2291)	Not Recommended	\$	1,000
33	Pearl Transit Corp.	Private Non-Profit Organization	Operating - Operating Assistance	Trip planning and 24 hour transportation for Orange County seniors and individuals with disabilities.	Not Recommended	\$	1,000
Acronym					S	Subtotal \$	5,320.934

Board - Board of Directors Co-Op - Cooperative

Notes:

14,603.538

TOTAL REQUEST (000's) \$

^{1.} Through an additional Board request of \$123.864, the Dayle MacIntosh Center for the Disabled will receive a fully funded award at \$300,000.

^{2.} Members of the Special Agencies Group, which contract with the Orange County Transportation Authority to share costs for specialized services, were required to submit separate Operating - Co-Op applications to cover the costs under new cost-sharing agreements effective July 1, 2024. These applications would only receive Enhanced Mobility for Seniors and Individuals with Disabilities funding if an undersubscription of the program occurred.