



Capital Funding Program Report

Pending Board of Directors (Board) Approval - April 9, 2018

State Highway Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5 from SR-55 to SR-57, Add 1 HOV lane each direction	A	\$39,052			\$33,743			\$5,309	
I-5 (I-405 to SR-55) capacity enhancement ¹	B	\$33,000	\$12,628		\$15,372			\$5,000	
I-5 from SR-73 to El Toro Road Landscaping/Replacement Planting ²	C	\$7,900	\$6,000					\$1,900	
I-5 HOV lane each direction s/o PCH to San Juan Creek Rd.	C	\$70,658		\$20,789	\$11,796			\$38,073	
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$90,441	\$43,735		\$31,741	\$1,600		\$13,365	
I-5 HOV, HOV lanes from s/o Av. Vista Hermosa to s/o PCH	C	\$71,100	\$46,779		\$13,472			\$10,849	
I-5 Widening (Alicia to El Toro) Seg ³	C	\$164,523	\$69,911		\$49,897			\$44,715	
I-5 Widening (Oso to Alicia) Segment 2	C	\$196,167			\$47,631			\$148,536	
I-5 Widening (SR-73 to Oso) Segment 1 ⁴	C	\$188,516	\$91,977		\$28,167			\$68,372	
I-5 at Los Alisos / El Toro: add ramps	D	\$4,400			\$4,400				
SR-55 (I-5 to SR-91)	F	\$5,000			\$5,000				
SR-55 OC Central Corridor Improvements from I-405 to I-5 ⁵	F	\$410,932	\$150,000		\$103,805	\$46,800		\$110,327	
SR-57 Orangewood to Katella	G	\$2,500			\$2,500				
SR-57 Truck Climbing Aux Lane: Lambert -LA County Line ⁶	G	\$4,300	\$4,050					\$250	
SR-91 WB connect existing auxiliary lanes, I-5 to SR-57	H	\$62,977		\$27,227				\$35,750	
SR-91 (SR-57 to SR-55) Operational Improvements	I	\$9,000			\$7,000			\$2,000	
SR-91 WB (SR-55 - Tustin Interchange) Improvements	I	\$46,270	\$18,270	\$14,000				\$14,000	
I-405 from SR-73 to I-605 Improvements	K	\$1,900,000	\$82,000	\$7,771	\$35,000	\$10,648		\$1,135,651	\$628,930
I-405 (I-5 to SR-55)	L	\$8,000			\$8,000				
I-405 s/b Aux. Lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328	\$2,328						
I-605/ Katella Interchange	M	\$1,200						\$1,200	
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	M1/G	\$34,428		\$24,127				\$10,301	
241/91 Express Lanes (HOT) Connector		\$183,557							\$183,557
SR-74 widening, Calle Entradero-City/County line		\$42,694	\$5,513						\$37,181
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$10,000		\$5,285				\$25,620
State Highway Project Totals		\$3,619,848	\$543,191	\$93,914	\$402,809	\$59,048		\$1,645,598	\$875,288
State Funding Total		\$637,105							
Federal Funding Total		\$461,857							
Local Funding Total		\$2,520,886							
Total Funding (000's)		\$3,619,848							

State Highway Project Completed

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			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
I-5/Route 74 Interchange Landscaping/Replacement Planting	D	\$1,440	\$688			\$752			
I-5/SR-74 Interchange Improvements	D	\$80,300	\$48,683	\$24,109			\$2,500		\$5,008
SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - Landscaping	G	\$4,650		\$4,650					
SR- 57 N/B widening, SR-91 to Yorba Linda Boulevard- Landscaping	G	\$1,070						\$1,070	

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State Highway Project Completed

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SR-57 n/b widening, Yorba Linda to Lambert Road landscaping	G	\$2,688						\$2,688	
SR-91 eastbound widening, SR-241 to SR-71	J	\$57,611				\$47,888			\$9,723
SR-91 w/b Rte 91/55 - e/o Weir Replacement Planting	J	\$2,898	\$2,898						
SR-91 WB connecting existing auxiliary lanes, I-5 to SR-57- Landscaping	J	\$2,290						\$2,290	
SR-91 Widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$77,510	\$59,573	\$17,937					
SR-57 N/B widening, SR-91 to Yorba Linda Boulevard	M1/G	\$50,659		\$40,925				\$9,734	
SR-57 N/B widening, Yorba Linda to Lambert Road	M1/G	\$52,709		\$41,250				\$11,459	
I-405/SR-22/I-605 HOV Connector - Landscaping		\$4,600						\$4,600	
I-5 at Jamboree off ramp and auxiliary lane		\$8,485	\$8,485						
I-5 S/B AT OSO PKWY EXIT LANE & INTRCHNGE IMPROV		\$22,872	\$22,773						\$99
I-5 San Clemente Avenida Vaquero Soundwall		\$2,754	\$2,754						
I-5 soundwall, at El Camino Real		\$4,995	\$4,995						
I-5, Camino Capistrano Interchange Improvements		\$19,151	\$19,151						
SR-55 Continuous Access HOV restriping environmental		\$1,500							\$1,500
SR-55 southbound aux. lanes, Dyer Rd to MacArthur (env)		\$2,397	\$2,397						
SR-90 Imperial Hwy Enhancement & Mitigation Planting		\$1,669	\$1,669						
HOV Connectors from I-405 and I-605	M1	\$173,091		\$135,430	\$14,787		\$16,200		\$6,674
HOV Connectors from SR-22 to I-405	M1	\$115,878			\$64,375	\$49,625	\$1,878		
I-5at Gene Autry Way (west) - HOV Drop ramps	M1	\$68,199			\$35,644	\$9,883	\$8,601		\$14,071
State Highway Project Totals		\$759,416	\$174,066	\$264,301	\$114,806	\$108,148	\$29,179	\$31,841	\$37,075
State Funding Total		\$438,367							
Federal Funding Total		\$222,954							
Local Funding Total		\$98,095							
Total Funding (000's)		\$759,416							

Board Action:

1. STIP funds decreased from \$20 million to \$12.628 million. STBG increased from \$8 million to \$15.372 million.
2. New 2018 STIP Project.
3. STIP funds increased from \$58.911 million to \$69.111 million. M2 decreased from \$57.715 million to \$44.715 million.
4. STIP funds decreased from \$90.735 million to \$73.735 million. M2 funds increased from \$54.448 million to \$69.448 million.
5. Updated M2 and Other funds to match Solutions for Congested Corridors submittal.
6. No Change.



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Local Road Project

Project Title	M Code	Total Funding	State Funds		Federal Funds		Local Funds		
			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
State-Local Partnership Program (SLPP) Formula Grant Call	M1/Q	\$54,445		\$24,945			\$1,280	\$27,249	\$971
Kraemer Boulevard Grade Separation	O	\$63,462	\$1,460	\$15,513	\$22,044			\$22,613	\$1,832
Lakeview Avenue Grade Separation	O	\$107,402		\$26,924	\$35,411	\$9,709		\$24,783	\$10,575
Measure M2 Project O Regional Capacity Program Call for Projects	O	\$254,629		\$22,979				\$231,650	
Orangethorpe Avenue Grade Separation	O	\$108,600		\$34,520	\$38,240	\$18,600		\$14,543	\$2,697
Placentia Grade Separation along SS of Orangethorpe	O	\$64,444	\$6,040	\$27,346				\$27,356	\$3,702
Raymond Avenue Grade Separation	O	\$124,833		\$90,767				\$26,350	\$7,716
SR-57 Truck Climbing Lane Phase I- Lambert Road Interchange Improvement ⁷	O	\$100,000	\$74,705			\$7,719		\$6,856	\$10,720
State College Grade Separation	O	\$96,969		\$34,042	\$27,376	\$13,290		\$11,243	\$11,018
Tustin Ave/Rose Drive Grade Separation	O	\$98,254		\$25,473	\$53,376			\$17,642	\$1,763
M2 Project P Regional Signal Synchronization Program Call	P	\$70,471						\$70,471	
M2 Project Q Fair Share Program (FY 16-17 through FY 21-22)	Q	\$341,947						\$341,947	
Measure M2 Project X Environmental Clean Up	X	\$43,214						\$43,214	
Active Transportation Program - Regional Call		\$47,507	\$92		\$696	\$41,329			\$5,390
ARRA Transportation Enhancements		\$6,833				\$4,049	\$500		\$2,284
Arterial Pavement Management Program		\$50,888			\$19,930				\$30,958
Atlanta Avenue Widening		\$4,160			\$2,278				\$1,882
Bicycle Corridor Improvement Program		\$34,093			\$28,427				\$5,666
Bristol Street Widening		\$44,750							\$44,750
Local Agency American Reinvestment and Recovery Act of 2009 Rehab Projects		\$32,369				\$32,369			
M1 Combined Transportation Funding Program (CTFP)		\$34,000					\$34,000		
SCAG Sustainability Planning Grants		\$720				\$671			\$49
Transportation Enhancement Activities		\$22,172				\$15,628			\$6,544
Del Obispo Widening	M1	\$6,419			\$3,740				\$2,679
Local Road Project Totals		\$1,812,581	\$82,297	\$302,509	\$231,518	\$143,364	\$35,780	\$865,917	\$151,196
State Funding Total		\$384,806							
Federal Funding Total		\$374,882							
Local Funding Total		\$1,052,893							
Total Funding (000's)		\$1,812,581							

Local Road Project Completed

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			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Grand Avenue Widening, 1st Street to 4th Street	O	\$12,537			\$6,708				\$5,829
M2 Fair Share State-Local Partnership Grant Program	Q	\$7,032		\$3,516				\$3,516	
Antonio Parkway Widening		\$32,553			\$15,499				\$17,054
Firestone Boulevard Widening at Artesia Boulevard		\$2,468			\$2,059				\$409
I-5 at La Paz Interchange Improvements	M1	\$8,942			\$2,800		\$1,792		\$4,350



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			STIP/Other	State Bonds	RSTP/CMAQ	Other Fed.	M1	M2	Local - Other
Imperial Highway Smart Streets	M1	\$1,900		\$200			\$200		\$1,500
Traffic Light Synchronization Program (TLSP), County Wide - Proposition 1B	M1	\$8,000		\$4,000			\$4,000		
Local Road Project Totals		\$73,432		\$7,716	\$27,066		\$5,992	\$3,516	\$29,142
State Funding Total		\$7,716							
Federal Funding Total		\$27,066							
Local Funding Total		\$38,650							
Total Funding (000's)		\$73,432							

Acronyms:

- Board - Board of Directors
- M Code - Project Codes in Measure M1 and M2
- STIP - State Transportation Improvement Program
- RSTP - Regional Surface Transportation Program
- CMAQ - Congestion Mitigation and Air Quality Improvement Program
- M1 - Measure M1
- M2 - Measure M2
- I-5 - Interstate 5
- SR-55 - State Route 55
- SR-57 - State Route 57
- HOV - High-Occupancy Vehicle
- I-405 - Interstate 405
- SR-73 - State Route 73
- S/O - South of
- PCH - Pacific Coast Highway
- Seg - Segment
- SR-91 - State Route 91
- Aux - Auxiliary
- LA - Los Angeles
- W/B - Westbound
- I-605 - Interstate 605
- S/B - Southbound
- SR-133 - State Route 133
- N/B - Northbound
- HOT - High-Occupancy Toll
- SR-241 - State Route 241
- SR-74 - State Route 74
- SR-71 - State Route 71
- E/O - East of
- SR-22 - State Route 22
- SR-90 - State Route 90
- SS - South Side
- FY - Fiscal Year
- ARRA - American Recovery and Reinvestment Act
- SCAG - Southern California Association of Governments

Board Actions:

- 7. Updated to match Trade Corridor Enhancement Program submittal.