

2017 Funding Needs Assessment - Orange County Transportation Authority Near Term Projects									
Sponsor Agency	Project Title	ATP	LPP - C	SCC	TCEP	TIRCP	Total Project Cost (\$1,000's)	Committed Funding (\$1,000's)	Funding Need (\$1,000's)
State Highway									
OCTA	I-5 Widening (SR-73 to El Toro Road) Segments 1, 2, and 3 ¹		X	X			\$481,589	\$213,273	\$268,316
OCTA	SR-55 Widening from I-405 to I-5		X	X			\$375,932	\$ 65,123	\$310,809
OCTA	I-5 / El Toro Interchange Improvements		X				\$113,000	\$ 4,400	\$108,600
OCTA	I-5 Widening from I-405 to SR-55		X				\$720,870	\$ 8,050	\$712,820
OCTA	SR-55 Widening from I-5 to SR-91		X				\$227,350	\$ 5,000	\$222,350
OCTA	SR-57 Widening from Orangewood Avenue to Katella Avenue		X				\$ 47,690	\$ 2,500	\$ 45,190
OCTA	SR-91 Widening from SR-57 to SR-55		X				\$456,190	\$ 9,050	\$447,140
OCTA	I-405 Widening from I-5 to SR-55		X				\$323,600	\$ 8,050	\$315,550
OCTA	I-605 / Katella Avenue Interchange Improvements		X				\$ 29,600	\$ 1,200	\$ 28,400
Transit									
OCTA	OC Streetcar - New Transit Line Between Santa Ana Regional Transportation Center and a New Transit Center in Garden Grove ²		X	X			\$299,342	\$150,387	\$171,705
OCTA	Orange County Rail Maintenance Facility		X	X		X	TBD	\$ 14,451	TBD
OCTA	Bravo Route 529 - Operating and Capital Cost for Limited Bus Stop Service on Beach Boulevard including signal priority			X		X	\$ 15,600	\$ -	\$ 15,600
OCTA	Transit Security Operations Center ³					X	\$ 35,000	\$ 5,923	\$ 29,077
OCTA	Future Priority Bus Corridor Improvements - Capital and Operating Costs			X		X	TBD	\$ -	TBD
OCTA	Pass and Fare Subsidy Programs						TBD	\$ -	TBD
OCTA	Rail Signal Respacing		X	X		X	\$ 6,500	\$ -	\$ 6,500
OCTA	On Demand Transit Operations - 3 years Starting February 2018						\$ 1,500	\$ -	\$ 1,500
Goods Movement									
Caltrans	SR-57 Truck Climbing Lane Addition from Lambert Road to County Line		X	X	X		\$167,550	\$ -	\$167,550
City of Brea	SR-57 / Lambert Road Interchange Improvements		X	X	X		\$ 72,500	\$ 25,700	\$ 46,800
Local Arterials/Rail - Grade Separations									
OCTA	17th Street Grade Separation		X	X			\$158,000	\$ 3,500	\$154,500
OCTA	State College Boulevard Grade Separation (Los Angeles-San Diego-San Luis Obispo)		X	X			\$178,000	\$ 46,000	\$132,000
OCTA	Traffic Signal Improvements		X	X			TBD	TBD	TBD
Active Transportation									
Various	OC Loop - 66 miles of Seamless Bicycle and Pedestrian Connections	X		X			\$176,400	\$ 96,000	\$ 80,400
Various	OC Active - Regional Bicycle and Pedestrian Projects	X		X			TBD	TBD	TBD

1 - I-5 widening from SR-73 to Oso Parkway has \$78.030 million in STIP funds in a later year than the project schedule would dictate. SB 1 will allow the advancement of these projects.

2 - Funding need includes \$148.955 million in federal New Starts funding. New Starts funding is not committed until the full funding grant agreement is executed.

3 - Includes dispatch for OC Streetcar

*Acronyms listed on next page

ATP - Active Transportation Program
LPP-C - Local Partnership Program - Competitive
SCC - Solutions for Congested Corridors
TCEP - Trade Corridor Enhancement Program
TIRCP - Transit and Intercity Rail Capital Program
OCTA - Orange County Transportation Authority
I-5 - Interstate 5
SR-73 - State Route 73
SR-55 - State Route 55
I-405 - Interstate 405
SR-91 - State Route 91
SR-57 - State Route 57
I-605 - Interstate 605
TBD - To Be Determined
N/A - Not Available
LOSSAN - Los Angeles - San Diego - San Luis Obispo Rail Corridor
STIP - State Transportation Improvement Program