Individual Changes to Projects Submitted for the 2018 STIP

Approved 2018 STIP	STIP Requested ($million)	STIP Approved ($million)	Change
I-5 Improvements from SR-73 to Oso Parkway (Segment 1)	$90.735	$73.735	Decrease STIP request by $17 million. $6 million was programmed for landscaping and the remaining $11 million was programmed for the I-5 improvements from Alicia Parkway to El Toro Road.
I-5 Improvements from Alicia Parkway to El Toro Road (Segment 3)	$58.911	$69.911	Increase STIP request by $11 million from the I-5 Improvements from SR-73 to Oso Parkway. Funding delayed from FY 2019-20 to FY 2022-23.
I-5 Improvements from SR-73 to El Toro Road (Replacement Planting/Landscaping)	$0	$6	New project. $6 million in STIP from I-5 improvements from SR-73 to Oso Parkway and $1.9 million in Measure M2 from I-5 improvements from Alicia Parkway to El Toro Road.
I-5 Improvements Project from I-405 to SR-55	$20	$12.628	Decrease STIP request by $7.372 million due to STIP financial constraints.
SR-55 Orange County Central Corridor Improvement Project from I-405 to I-5	$80	$80	Funding delayed from FY 2020-21 to FY 2021-22.
SR-57 Truck Climbing Lane Phase I – Lambert Road Interchange Improvements	$9	$9	Funding was programmed for construction and advanced from FY 2019-20 to FY 18-19.
SR-57 Truck Climbing Lane Phase II – Lambert Road to County Line	$4.050	$4.050	Funding advanced from FY 2022-23 to FY 2020-21.
Planning, Programming and Monitoring	$5.177	$5.177	No change.
TOTAL	$267.873	$260.501	

I-5 Improvements SR-73 to El Toro Road (Replacement Planting/Landscaping)

This project is being separated from the I-5 improvements from SR-73 to Oso Parkway, and the I-5 improvements from Alicia Parkway to El Toro Road projects, which are part of Project C in Next 10. The funding for this project was previously included as part of the I-5 improvements from SR-73 to Oso Parkway, and I-5 improvements from Alicia Parkway to El Toro Road, and the replacement planting/landscaping is being separated from the two projects.

Individual Changes to Projects Submitted for the 2018 STIP

I-5 Improvements from I-405 to SR-55

The I-5 Improvement Project from I-405 to SR-55 is Project B of Next 10, and was submitted for APDE, which is an advancement of future STIP funds and independent of the STIP funding amounts. The APDE has a separate financial constraint limit which required OCTA's project to be reduced from $20 million to $12.628 million in STIP. OCTA staff is requesting approval of an additional $7.372 million in STBG funding to account for the reduction in STIP funding. This usage of STBG funding is consistent with the Capital Programming Policies update that was approved by the OCTA Board of Directors in May 2017 that prioritized federal funds for Next 10 projects.

SR-55 Orange County Central Corridor Improvement Project from I-405 to I-5 and I-5 Improvements from Alicia Parkway to El Toro Road

These two projects have been delayed from our submittal by the CTC. OCTA staff will work with CTC staff and the California Department of Transportation to seek out methods to maintain the existing schedule. Potential options include a procedure detailed in AB 3090 (Chapter 1243, Statutes of 1992), which would allow OCTA to enter into either one of two types of arrangements under which a local agency pays for the delivery of a STIP project with its own funds in advance of the year in which the project is programmed. These arrangements are typically referred to as an "AB 3090 reimbursement" or an "AB 3090 replacement project". Additionally, staff will be in contact with CTC staff regarding potential STIP capacity that may allow for a STIP advancement.

Acronyms
STIP – State Transportation Improvement Program
I-5 – Interstate 5
SR-73 – State Route 73
FY – Fiscal year
I-405 – Interstate 405
SR-55 – State Route 55
SR-57 – State Route 57
APDE – Advance Project Development Element
OCTA – Orange County Transportation Authority
STBG – Surface Transportation Block Grant
CTC – California Transportation Commission