

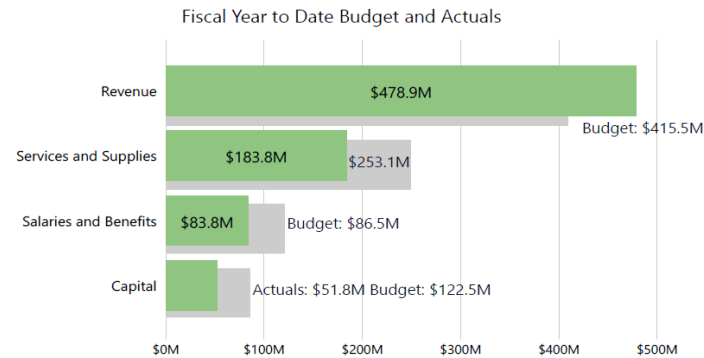


# FY 2019-20 Second Quarter Budget Status Summary

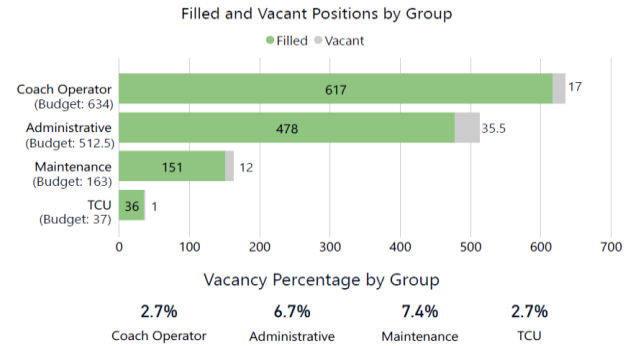
## ATTACHMENT A

● Budget ● Within Budget ● Within 5% Variance ● Over 5% Variance

### Total Authority

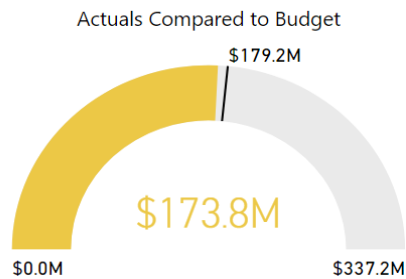


### Staffing

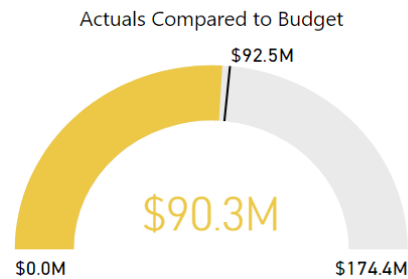


### Sales Tax Receipts

#### LTA

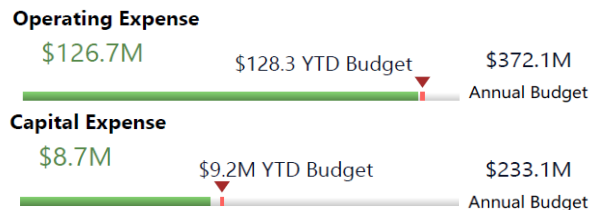
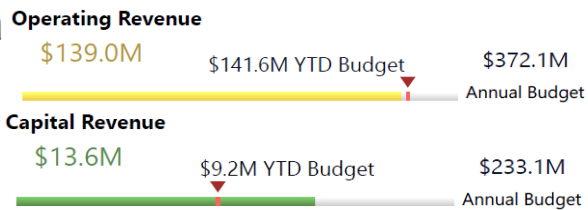


#### LTF

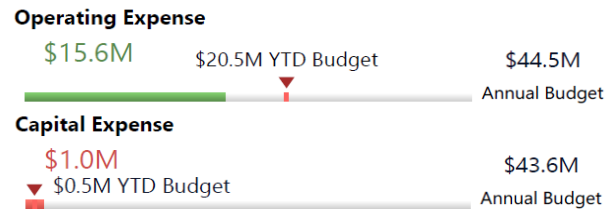
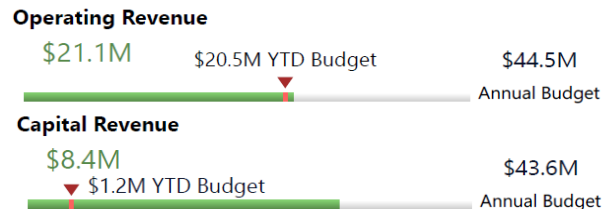


### Major Operating Programs

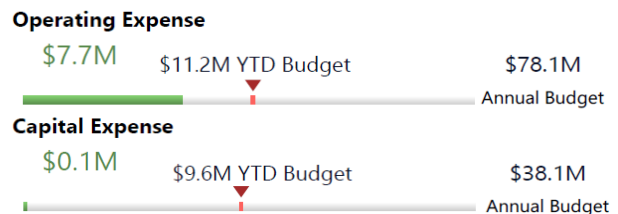
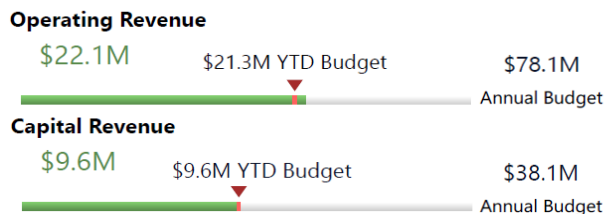
#### Bus Program



#### Rail Program



#### 91 Express Lanes Program



#### Motorist Services Program

