

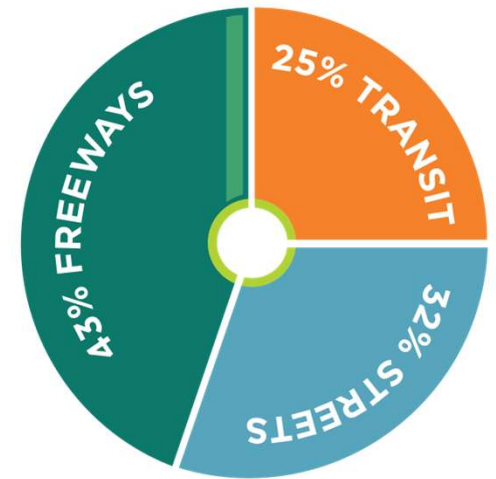


Measure M2 Ten-Year Review Update



Background

- Measure M2 (M2) approved in 2006 with strong voter support
- Governed by Ordinance No. 3 (M2 Ordinance), which includes a Transportation Investment Plan (Plan)
- M2 Ordinance requires a ten-year comprehensive review
- First review completed in 2015



ENVIRONMENTAL

 A total of 5% of Measure M Freeway Program funds is allocated to the Freeway Environmental Mitigation Program

 A total of 2% of the overall Measure M Program funds is allocated to the Environmental Cleanup Program

24	SECTION 11. TEN-YEAR COMPREHENSIVE PROGRAM REVIEW
25	At least every ten years the Authority shall conduct a comprehensive review of all
26	projects and programs implemented under the Plan to evaluate the performance of the
27	overall program and may revise the Plan to improve its performance. The review shall



Objectives



Research and identify changes in external policy and/or regulation as well as in land use, travel, and growth projections



Evaluate current project and program cost estimates and the financial capacity through 2041



Review Plan to determine if there are performance issues or constraints



Assess public and stakeholder support for the Plan and OCTA's approach



Identify Orange County Transportation Authority's (OCTA) and local jurisdictions' progress in implementing the Plan



Policy and Planning Context

- Assessing changes in transportation policies, plans, and regulations at all levels
- Reviewing shifts in land use, travel behavior, and growth projections
- Recent policy and development trends have influenced project delivery





Financial Analysis

- Annual updates of the Next 10 Delivery Plan reaffirm M2 commitments remain deliverable
- Metrolink operations identified as a key area requiring close monitoring; current assumptions not fiscally sustainable beyond fiscal year (FY) 2033-34
- OCTA continues to coordinate with Metrolink and member agencies on performance and financial impacts





Project Delivery Analysis – Program Highlights

Freeway Program

- 17 of 30 projects complete; ten more by 2030
- Environmental Mitigation Program (EMP) endowment anticipated to be fully funded by FY 2027-28

Streets and Roads Program

- \$1.3B distributed across three funding programs
- 509+ phases funded through two competitive programs
- Countywide Signal Synchronization Baseline Project underway

Transit Program

- Station, track, and grade crossing upgrades
- Expanded Metrolink service
- OC Streetcar underway
- \$152M for mobility of seniors and persons with disabilities
- 36 community-based circulators
- 112 bus stop enhancements

Environmental Cleanup Program

- 267 water quality projects
- 81.5 million gallons of trash collected



Project Delivery Analysis – Looking Ahead

- No major Plan changes recommended
- Next comprehensive review recommended in advance of the ten-year interval to align with anticipated key milestones:
 - Freeway Program ~90% complete
 - EMP endowment fully funded
 - Countywide Signal Synchronization Baseline Project completion
 - Greater ability to assess success of *Metrolink Reimagined*
 - OC Streetcar operating
 - Renewal of community-based transit circulator grants
 - Over 100 transit stop safety enhancements complete
- Draft Action Plan developed to guide implementation over next five years until the next review in 2030/2031



Public Outreach & Community Engagement

Countywide Engagement

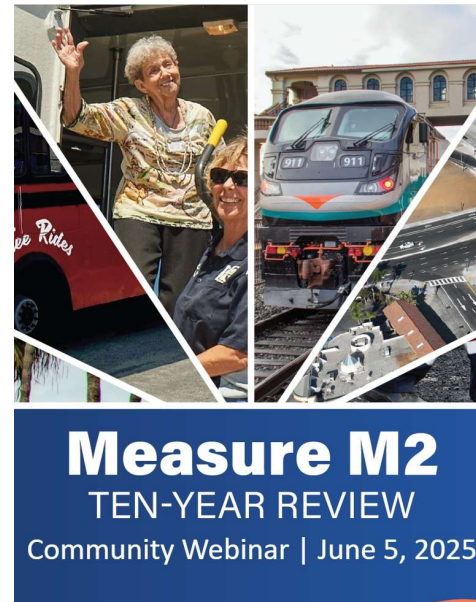
- More than 5,500 participants reached through surveys, events, and meetings

Inclusive Approach

- Multilingual outreach with strong participation from underserved communities

Public Awareness

- M2 awareness is relatively limited but increases with additional information





Public Outreach & Community Engagement



Public Sentiment

- Stakeholders express confidence in M2's performance; public support strengthens once residents understand what it funds

Top Priorities

- Reducing congestion, maintaining streets, expanding transit service, and safety enhancements

Emerging Themes

- Transparency, equity, collaboration, and sustainability



Draft Action Plan

Program	Proposed Action
Project O: Regional Capacity Program	Evaluate the creation of a competitive pavement subprogram.
Project P: Regional Traffic Signal Synchronization Program	Assess the results and recommendations from the Countywide Signal Synchronization Baseline Project.
Project R: High-Frequency Metrolink Service	<ul style="list-style-type: none">• Direct staff to continue to work with Metrolink to develop a financially sustainable service plan, such as establishing a target OCTA funding level as part of the FY 2026-27 budget development process.• Request Metrolink to provide regular updates to the OCTA Board of Directors on systemwide performance.
Project U: Expand Mobility Choices for Seniors and Persons with Disabilities	Senior Mobility Program (SMP) – Evaluate and update the SMP guidelines to ensure consistency, enhance clarity, and support evolving mobility needs.
Project W: Safe Transit Stops	Update the list of the 100 busiest stops.



Next Steps

- Quantitative Survey – January 2026
- Final Report and Action Plan – April 2026
- Updates in M2 Quarterly Progress Reports – Ongoing

