California Department of Transportation Cooperative Agreement No. C-1-3740 Fact Sheet

- 1. October 11, 2021, Cooperative Agreement No. C-1-3740, \$2,520,200, approved by the Board of Directors (Board).
 - Define the terms, conditions, and funding responsibilities between the Orange County Transportation Authority and the California Department of Transportation (Caltrans) and provide right-of-way (ROW) support services, ROW acquisition, and utility relocation.
- 2. April 1, 2024, Amendment No. 1 to Cooperative Agreement No. C-1-3740, \$510,600, approved by the Board.
 - To add \$510,600 in Measure M2 (M2) funds for additional ROW capital.
 Increased the total contract value to \$3,030,800.
- 3. June 9, 2025, Amendment No. 2 to Cooperative Agreement No. C-1-3740, \$287,000, pending Board approval.
 - To add \$287,000 in M2 funds for additional ROW support services.

Total committed to Caltrans after approval of Amendment No. 2 to Cooperative Agreement No. C-1-3740: \$3,317,800.