

## Capital Programs Division Fiscal Year 2021-22 Performance Metrics Through June 2022

### Begin Environmental

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
Irvine Station Improvements			X			✓			
Total Forecast/Actual	0	0	1	0	0	1	0	0	1

### Complete Environmental

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Complete Environmental" Milestones Scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

### Begin Design

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
I-5, I-405 to Yale Avenue			X	✓					
SR-57, Orangewood Avenue to Katella Avenue					X	✓			
SR-55, I-5 to SR-91							X		(missed)
Total Forecast/Actual	0	0	1	1	1	1	1	0	3

### Complete Design

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Complete Design" Milestones Scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

### Construction Ready

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
SR-55, I-405 to I-5	X	✓							
Total Forecast/Actual	1	1	0	0	0	0	0	0	1

### Advertise Construction

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
SR-55, I-405 to I-5			X	✓					
Total Forecast/Actual	0	0	1	1	0	0	0	0	1

## Capital Programs Division Fiscal Year 2021-22 Performance Metrics Through June 2022

### Award Contract

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
SR-55, I-405 to I-5							X	✔	
Total Forecast/Actual	0	0	0	0	0	0	1	1	1

### Complete Construction

Project Description	FY 22 Qtr 1		FY 22 Qtr 2		FY 22 Qtr 3		FY 22 Qtr 4		FY 22
	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst	Actual	Fcst
No "Complete Construction" milestones scheduled for FY 2021-22									
Total Forecast/Actual	0	0	0	0	0	0	0	0	0

Totals	1	1	3	2	1	2	2	1	7
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**Begin Environmental:** The date work on the environmental clearance, project report, or preliminary engineering phase begins.

**Complete Environmental:** The date environmental clearance and project approval is achieved.

**Begin Design:** The date final design work begins or the date when a design-build contract begins.

**Complete Design:** The date final design work is 100 percent complete and approved.

**Construction Ready:** The date contract bid documents are ready for advertisement, right-of-way certified, all agreements executed, and contract constraints are cleared.

**Advertise for Construction:** The date a construction contract is both funded and advertised for bids.

**Award Contract:** The date the construction contract is awarded.

**Construction Complete:** The date all construction work is completed and the project is open to public use.

#### Acronyms

I-5 - Santa Ana Freeway (Interstate 5)

I-405 - San Diego Freeway (Interstate 405)

SR-55 - Costa Mesa Freeway (State Route 55)

SR-57 - Orange Freeway (State Route 57)

SR-91 - Riverside Freeway (State Route 91)

FY - fiscal year

X = milestone forecast in quarter

✔ = milestone accomplished in quarter