

As of December 1, 2025								
Project Amendment Requests								
Agency	Project Title	Fund Source	Phase	Previously Approved Fiscal Year (FY)	Change Type	Supplemental Information		
City of Brea	OC Loop Brea Gap Closure	2019 BCIP	ROW / CON	FY 2018-19	Budget Change Modification	The OC Loop Segment B project was approved by the OCTA Board on June 10, 2019, through the BCIP. The project consists of a Class I bikeway and multi-use path within the UPRR ROW, extending from Palm Street to the Brea Canyon Flood Control Channel. The total project cost is \$20.627 million, funded through a combination of ATP, BCIP/CMAQ, OCCSP/CMAQ, local match, STIP, federal earmark, and State Rivers and Mountains Conservancy funds.		
						To align the project's existing programming with OCTA's 2026 STIP submittal, the City of Brea (City) has requested a budget modification seeking Board approval to reallocate \$2.219 million in programmed BCIP/CMAQ funds and \$333,000 in local match from the CON phase to the ROW phase. This adjustment will help fully fund all phases of work and is consistent with STIP programming guidance that prioritizes complete and deliverable CON phases rather than splitting funding between two activities.		
						The requested budget modification does not alter the total awarded BCIP/CMAQ funding or require additional local or federal funds. The change will streamline project delivery, ensure full phase readiness, and position the City to advance construction following STIP programming approval by the CTC.		
						Staff concurs with the City's request and recommends Board approval. Following Board consideration, staff will coordinate with SCAG to process the amendment through the FTIP. Final approval will be contingent upon SCAG concurrence and CTC approval of the STIP. If the requested amendment is not approved, staff will report back to the Board in the next project review cycle.		
Existing Programming by Fund Source and Phase								
Phase	ATP	BCIP/CMAQ	OCCSP/CMAQ	City	Federal Earmark	State River Mountain and Conservancy Fund	Total Programmed	Funding Need
PA&ED and PS&E (PE)	\$ -	\$ 237	\$ -	\$ 88	\$ -	\$ 225	\$ 550	\$ -
ROW	\$ 1,787	\$ 3,592	\$ -	\$ 869	\$ 2,000	\$ -	\$ 8,248	\$ 2,552
CON	\$ -	\$ 2,219	\$ 1,320	\$ 2,191	\$ -	\$ -	\$ 5,730	\$ 3,597
Total	\$ 1,787	\$ 6,048	\$ 1,320	\$ 3,148	\$ 2,000	\$ 225	\$ 14,528	\$ 6,149
Proposed Programming by Fund Source and Phase								
Phase	ATP	BCIP/CMAQ	OCCSP/CMAQ	City	Federal Earmark	State River Mountain and Conservancy Fund	STIP	Total Programmed
PE	\$ -	\$ 237	\$ -	\$ 88	\$ -	\$ 225	\$ -	\$ 550
ROW	\$ 1,787	\$ 5,811	\$ -	\$ 1,202	\$ 2,000	\$ -	\$ -	\$ 10,800
CON	\$ -	\$ -	\$ 1,320	\$ 1,858	\$ -	\$ -	\$ 6,149	\$ 9,327
Total	\$ 1,787	\$ 6,048	\$ 1,320	\$ 3,148	\$ 2,000	\$ 225	\$ 6,149	\$ 20,677

**Acronyms**

ATP - Active Transportation Program

BCIP - Bicycle Corridor Improvement Program

Board - Board of Directors

CMAQ - Congestion Mitigation and Air Quality Improvement Program

CON - Construction

CTC - California Transportation Commission

FTIP - Federal Transportation Improvement Program

OC - Orange County

OCCSP - Orange County Complete Streets Program

OC Loop Segment B - OC Loop Brea Gap Closure or Western Extension to Tracks at Brea

OCTA - Orange County Transportation Authority

PA&amp;ED - Project Approvals and Environmental Documentation

PE - Preliminary Engineering

PS&amp;E - Plans, Specifications, and Estimates

ROW - Right-of-Way

SCAG - Southern California Association of Governments

STIP - State Transportation Improvement Program

UPRR - Union Pacific Railroad