

**2024 M2 Regional Capacity Program (Project O) Call for Projects -  
Programming Recommendations**

| Agency             | Fiscal Year  | Project   | Fund | Phase    | M2 Funding Engineering | M2 Funding Right-of-Way | M2 Funding Construction* | Total M2 Funding | Estimated Match | Total Programming | Match Rate |
|--------------------|--------------|---|------|----------|------------------------|-------------------------|--------------------------|------------------|-----------------|-------------------|------------|
| Dana Point         | 24/25        | Stonehill Drive Improvement Project <sup>1</sup>                              | ACE  | ENG      | \$ 330,000             |                         |                          | \$ 330,000       | \$ 110,000      | \$ 440,000        | 25%        |
| Garden Grove       | 25/26        | Garden Grove Boulevard/Harbor Boulevard Intersection Improvement <sup>2</sup> | ICE  | CON      |                        |                         | \$ 3,957,107             | \$ 3,957,107     | \$ 2,130,750    | \$ 6,087,856      | 35%        |
| Irvine             | 25/26        | Jeffery Road and Barranca Parkway Intersection Improvements <sup>3</sup>      | ICE  | ROW, CON |                        | \$ 89,049               | \$ 926,065               | \$ 1,015,113     | \$ 338,372      | \$ 1,353,485      | 25%        |
| Laguna Niguel      | 24/25, 25/26 | Crown Valley Parkway Westbound Improvement Project <sup>4</sup>               | ACE  | ROW, CON |                        | \$ 1,781,514            | \$ 7,671,014             | \$ 9,452,528     | \$ 3,150,842    | \$ 12,603,371     | 25%        |
| Santa Ana          | 24/25        | Dyer Road Improvements (SR-55 to 700' E/O Pullman Street)                     | ACE  | ENG      |                        |                         | \$ 2,365,200             | \$ 2,365,200     | \$ 788,400      | \$ 3,153,600      | 25%        |
| Yorba Linda        | 24/25        | Yorba Linda Boulevard/Savi Ranch Parkway Improvements <sup>5</sup>            | ICE  | ROW      |                        | \$ 1,601,700            |                          | \$ 1,601,700     | \$ 533,900      | \$ 2,135,600      | 25%        |
| PROGRAMMING TOTALS |              |   |      |          | \$ 330,000             | \$ 3,472,263            | \$ 14,919,385            | \$ 18,721,648    | \$ 7,052,264    | \$ 25,773,912     |            |

\*Includes escalation of 2.6% for all right-of-way and construction projects programmed for fiscal year 2025/26.

Acronyms:

|  |   |                        |
|--|---|------------------------|
| ACE - Arterial Capacity Enhancements                 | ICE - Intersection Capacity Enhancements      | ROW - Right-of-Way     |
| CON - Construction                                   | M2 - Measure M2                               | SR-55 - State Route 55 |
| CTFP - Comprehensive Transportation Funding Programs |   |                        |
| E/O - East of  | MPAH - Master Plan of Arterial Highways       |                        |
| ENG - Engineering                                    | OCTA - Orange County Transportation Authority |                        |

1. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$687k. The OCTA grant plus local match is listed as \$440K; an additional \$247k will be needed from local sources.
2. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope and correct match reduction. Total project cost is \$6.48 million. The OCTA grant plus local match is listed as \$6.08 million; an additional \$548k is to come from local sources.
3. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$1.47 million. The OCTA grant plus local match is \$1.35 million; an additional \$158K is to come from local sources.
4. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. The recommended grant includes a minor exception to the CTFP guidelines to allow work within 600 feet from intersection for the benefit of the MPAH to reach a logical terminus on Forbes Road, south of the intersection. Total project cost is \$14.5 million. The OCTA grant plus local match is \$12.6 million; an additional \$2.21 million is to come from local sources.
5. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. The recommended grant includes a minor exception to the CTFP guidelines to allow work within a 600 feet from intersection for the benefit of the MPAH to reach a logical terminus on Mirage Street. Total project cost is \$2.63 million. The OCTA grant plus local match is \$2.14 million; an additional \$492k is to come from local sources.