

Comprehensive Transportation Funding Programs 2017 Call for Projects Programming Recommendations

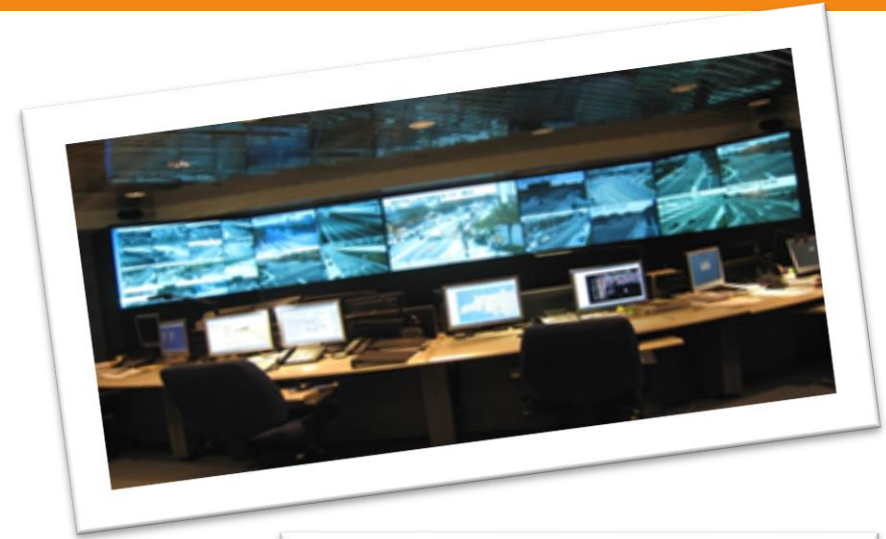
CTFP Overview

- Project O – Regional Capacity Program
 - Arterial Capacity Enhancements
 - Intersection Capacity Enhancements
 - Freeway Arterial/Street Transitions
- Project P – Regional Signal Synchronization Program
 - Signal Coordination Projects

2017 Call for Projects (Call)

2017 CTFP Measure M2 Funds Available

- Regional Capacity Program
 - \$32 million
- Traffic Signal Synchronization Program
 - \$8 million



2017 Programming Recommendations

- Regional Capacity Program
 - Approve 13 projects allocating \$32.24 million
 - Five street widening projects providing \$26.77 million
 - Eight intersection improvements projects providing \$5.47 million
- Regional Traffic Signal Synchronization Program
 - Approve five projects allocating \$2.5 million
 - Signal coordination for 85 signals

2017 Call Timeline and Milestones

- February 22, 2017 – Technical Advisory Committee approval
- April 3, 2017 – Regional Planning and Highways Committee
- April 10, 2017 – OCTA Board of Directors (Board)
- August 2017 – Release of 2018 call, subject to Board approval

Staff Recommendations

- Approve the 2017 Regional Capacity Program to fund 13 projects, in an amount totaling \$32.24 million
- Approve the 2017 Regional Traffic Signal Synchronization Program to fund five projects, in an amount totaling \$2.5 million