

2017 Measure M2 Regional Capacity Program Call for Projects - Programming Recommendations

Tier 1 Projects - Category 1 (60 percent) Measure M Funds Request <=\$5 million and Project Score > 50					
Agency	Project	Fund	Phase	Score	Balance
				Beginning Balance	\$ 19,200,000
Orange County	Ortega Highway Widening Improvements (PA&ED Phase)	ACE	E	69	\$ 1,950,000
Santa Ana	Warner Avenue Improvements from Oak Street to Grand Avenue	ACE	E	61	\$ 811,125
Irvine	University/Ridgeline Intersection Improvement	ICE	C	57	\$ 1,724,024
Anaheim	Lincoln Avenue from East Street to Evergreen Street	ACE	R	51	\$ 1,147,669
				Sub-Total:	\$ 5,632,818

Tier 1 projects - Category 2 (40 percent) Measure M Funds Request >\$5 million and Project Score > 50					
Agency	Project	Fund	Phase	Score	Balance
				Beginning Balance	\$ 12,800,000
Santa Ana	Warner Avenue Improvements from Main Street to Orange Avenue	ACE	R	58	\$ 8,586,900
				Sub-Total:	\$ 8,586,900

Tier 1 Total: \$ 14,219,718
Balance available for Tier 2 Projects \$17,780,282

Tier 2 Projects - No Category Split - Qualifying Projects After Tier 1					
Agency	Project	Fund	Phase	Score	Balance
				Beginning Balance	\$ 17,780,282
Orange County	Cow Camp Road Segment 2A and 2B Construction	ACE	C	56	\$ 14,278,770
Orange	Tustin/Meats Intersection Right Turn Lane Addition	ICE	C	47	\$ 719,625
Garden Grove	Euclid Street and Westminster Avenue Intersection Improvement	ICE	R	45	\$ 784,326
Mission Viejo	Los Alisos Boulevard and Santa Margarita Parkway ICE Project	ICE	E, C	45	\$ 205,589
Costa Mesa	Hyland Avenue at MacArthur Boulevard Intersection Improvements	ICE	R, C	44	\$ 406,184
Santa Ana	Bristol Street and Memory Lane Intersection Improvements	ICE	R	43	\$ 1,167,244
Orange	Tustin Street and Chapman Avenue Intersection Widening	ICE	C	38	\$ 375,000
Santa Ana	Warner Avenue and Flower Street Intersection Improvements	ICE	C	34	\$ 87,187
				Tier 2 Total:	\$ 18,023,925

Tier 1 and 2 Total: \$ 32,243,643

Brea	SR-57 and Lambert Road Interchange Improvements Project Phase 1	FAST	C	50	\$ 12,400,000
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* All projects recommended for funding met the minimum requirement of level of service "D".

Acronyms:

PA&ED - Project Approval and Environmental Documentation, ACE - Arterial Capacity Enhancements, E - Engineering, ICE - Independent Cost Estimate, C - Construction, R - Right-of-Way, SR-57 - State Route 57, FAST - Fixing America's Surface Transportation Act