

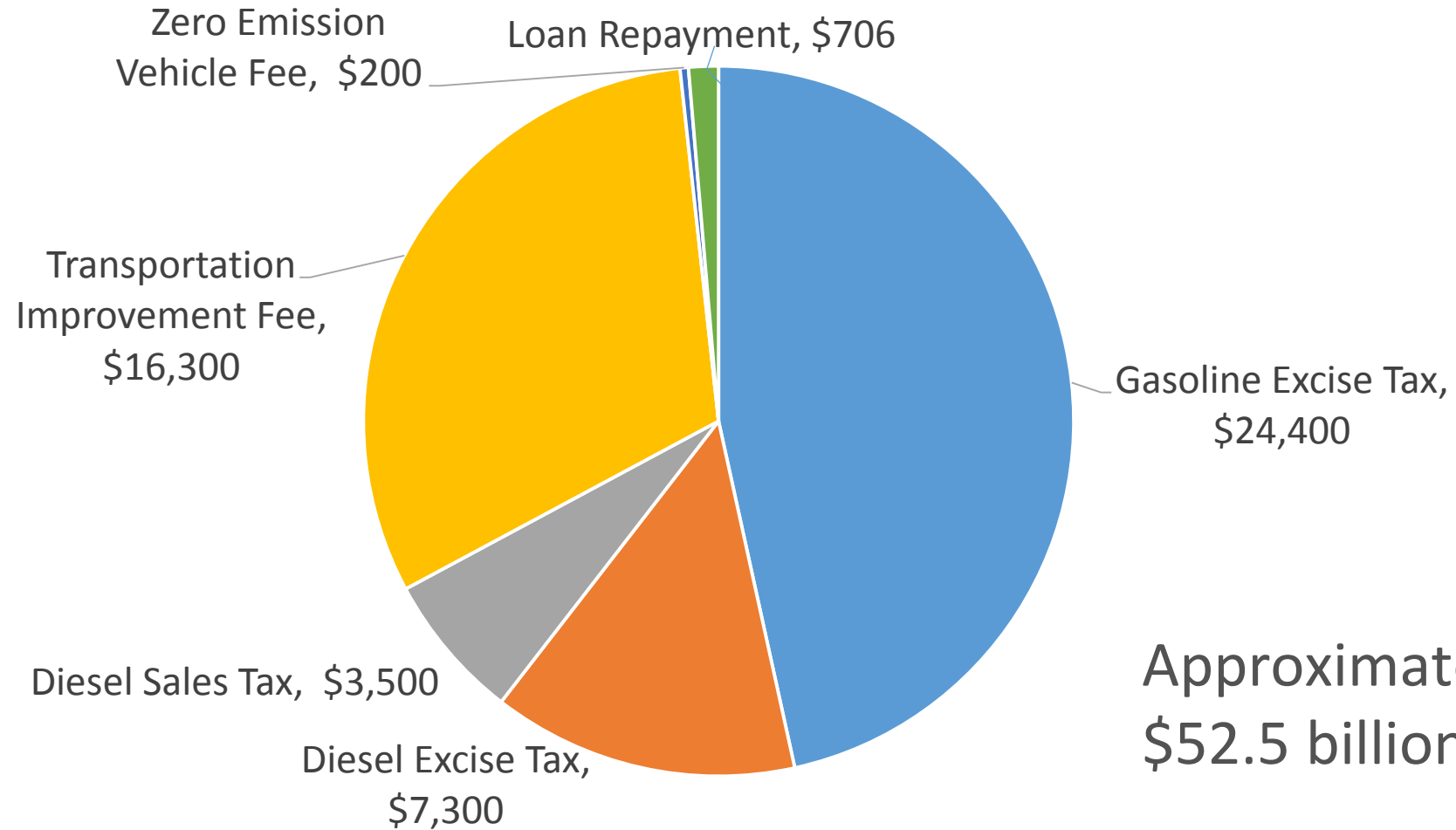
SB 1 (Chapter 5, Statutes of 2017) Competitive Programs



SB 1 Ten-Year Revenue Timeframe

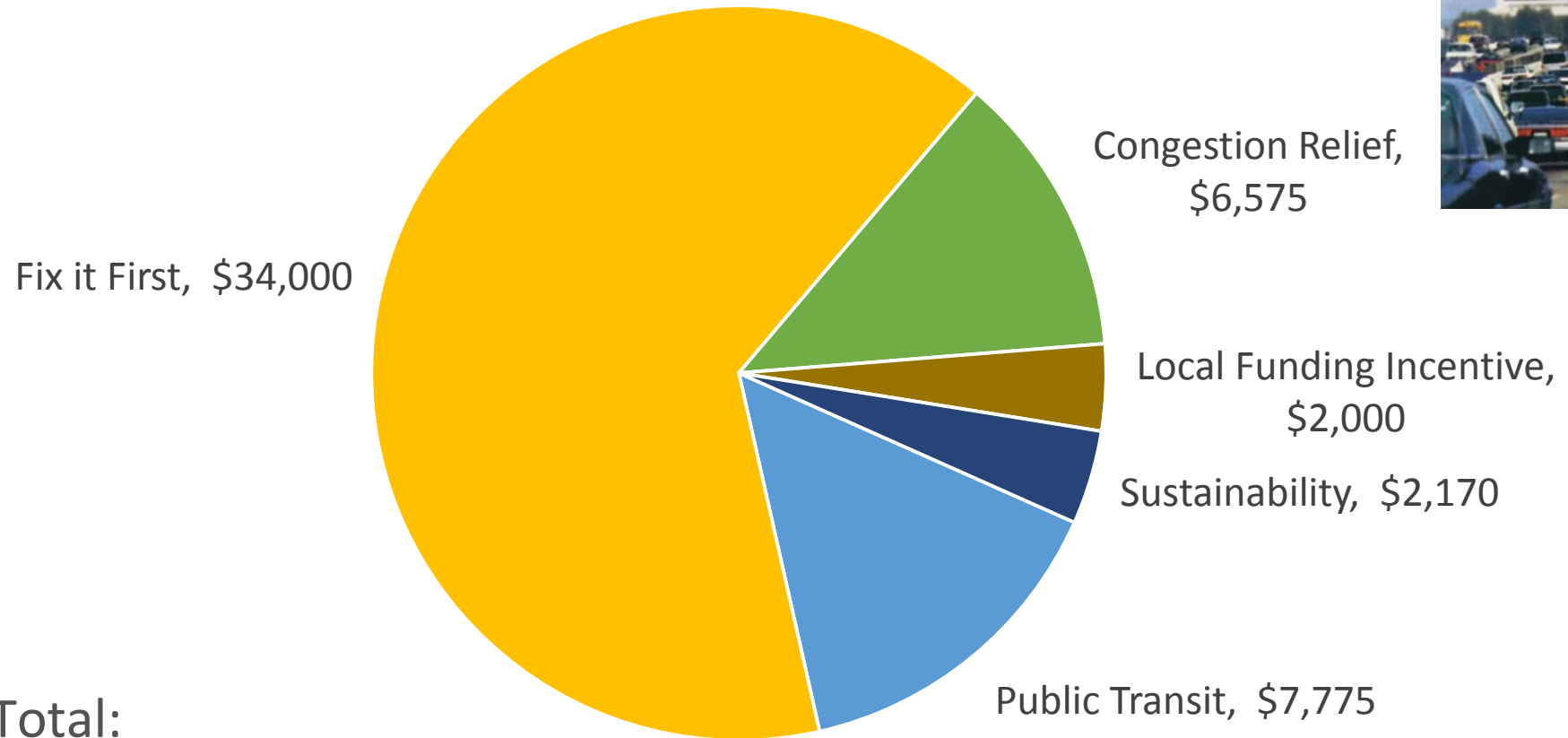
Tax/Fee Type	Timeframe	Modification
Gasoline Excise Tax	November 1, 2017	18 cents to 30 cents increase
Diesel Excise Tax	November 1, 2017	16 cents to 36 cents increase
Diesel Sales Tax	November 1, 2017	9 percent to 13 percent increase
Transportation Improvement Fee	January 1, 2018	\$25 to \$175 fee (60 percent will pay \$50 or less)
Gasoline Price-Based Excise Tax	July 1, 2019	17.3 cents reset + annual Consumer Price Index (CPI)
Zero Emission Vehicle Fee	July 1, 2020	\$100 annual fee on model 2020 and later vehicles + annual CPI
Loan Repayment	No later than June 30, 2020	\$706 million

Sources of Revenues Ten-Year Estimate (\$ millions)



Approximate Total:
\$52.5 billion

Uses – Ten-Year Estimate (\$ millions)



Formula Programs

Program	Annual Amount	Prepare Draft Guidelines Workshop	Adopt Guidelines	Application or Project Lists Due	Program Adoption
Local Streets and Road	\$1,500 million	June-July 2017	August 16, 2017	October 2017	December 2017
Local Partnership Program	\$100 million	June-September 2017	October 18, 2017	December 11, 2017	January 2018
State Transportation Improvement Program	\$100 million	June 2017	August 16, 2017	December 2017	March 2018
State Highway Operation Protection Program	\$1,900 million	Draft Interim Guidelines May 2017	Adopt Interim Guidelines June 28, 2017	To Be Determined (TBD)	TBD
Public Transit Formula	\$355 million	June 2017	September 2017	TBD	TBD
State Supported Intercity Rail	\$19 million	TBD	TBD	TBD	TBD
Commuter Rail	\$19 million	TBD	June 2020	TBD	TBD

SB 1 Competitive Programs

Program	Annual Amount	Prepare Draft Guidelines Workshop	Adopt Guidelines	Applications Due	Program Adoption
Active Transportation Program (ATP)	\$100 million	June 2017	June 28, 2017	August 1, 2017	October-December 2017
Local Planning Grants (California Department of Transportation)	\$25 million	June 2017	September 2017	October 2017	December 2017
Transit Intercity Rail Capital Program	\$245 million	June - September 2017	October 2017	January 2018	April/May 2018
Local Partnership Program	\$100 million	June-September 2017	October 18, 2017	January 31, 2018	May 2018
Solutions for Congested Corridors	\$250 million	June-October 2017	December 2017	February 2018	May 2018
Trade Corridor Enhancement Program	\$300 million	June-November 2017	January 2018	March 2018	May 2018

Active Transportation Program Cycle 3 SB 1 Augmentation

- \$200 million (\$100 million annually, fiscal year {FY} 2017-18 through FY 2018-19)
- Only considered Cycle 3 submitted projects
- California Transportation Commission staff recommendations released August 31st, included:
 - First Street pedestrian improvements in the City of Santa Ana (\$4.572 million)
 - Buena Park School District Safe Routes to School improvements (\$1.644 million)
- ATP Cycle 3 SB1 Augmentation, Regional Funding (\$6.5 million)
 - ATP Cycle 3 Standby Projects
- Future Cycles - Multi-agency project:
 - OC Loop - 66 miles of seamless bicycle and pedestrian connections and other regional projects in the OC Active Plan



Local Partnership Program – Competitive Overview

- \$300 million for FY 2017-18 through FY 2019-20
- State Highway System, transit facilities, local road system, bicycle or pedestrian safety or mobility
- Air quality improvement, vehicle miles traveled reduction, project readiness, leveraging of funds
- OCTA (Orange County Transportation Authority) Projects:
 - Some elements of Measure M2 Freeway projects
 - OC Streetcar Capital
 - Orange County Rail Maintenance Facility
 - Rail Signal Respacing
 - Rail Grade Separations
 - Traffic Signal Improvements

Solutions for Congested Corridors

- \$1 billion (\$250 million annually, FY 2017-18 through FY 2020-21)
- Multi-modal improvements within highly congested travel corridors
- State highways (no capacity), arterials, transit facilities, active transportation, restoration and preservation of critical habitat

OCTA Projects:

- State Route 55 widening from Interstate 405 to Interstate 5 (I-5) (high-occupancy vehicle {HOV} only)
- I-5 widening State Route 73 to El Toro Road (HOV only)
- OC Streetcar
- Transit signal priority
- Orange County rail maintenance facility
- Rail signal improvements
- State Route 57 (SR-57) truck climbing lane addition from Lambert Road to County Line
- Traffic signal improvements



Trade Corridor Enhancement Program

- \$1.75 billion (\$300 million annually from SB 1)
- Corridor based freight projects

OCTA Projects:

- SR-57 truck climbing lane addition from Lambert Road to County Line
- SR-57 / Lambert Road interchange improvements



Transit and Intercity Rail Capital Program

- \$245 million annually plus cap and trade revenues
- Transit projects that reduce greenhouse gas emissions and increase ridership

OCTA Projects:

- Orange County Rail Maintenance Facility
- Transit Security Operations Center
- Future Priority Bus Corridor Improvements



Next Steps

- Participate in workshops
 - Develop guidelines to fit OCTA projects
 - Work on criteria that favors OCTA projects
- Develop and submit applications with help from project managers
- Agency announces recommendations/awards
- Formal programming
- OCTA manages projects to meet funding criteria

