

TRANSIT COMMITTEE - Fourth Quarter Outlook (April 1, 2019 - June 30, 2019)

<u>Committee Date</u>	<u>Item Description</u>	<u>Estimated Value</u>	<u>Division</u>
April 11, 2019	Consultant selection for installation of a video surveillance system at the Anaheim, Irvine Construction Circle, Irvine Sand Canyon bus bases and the Orange Administration building	\$701,750	Capital Programs
	Cooperative Agreement with the Southern California Regional Rail Authority for the Orange County Maintenance Facility	\$0	Capital Programs
	Sole Source Agreement with Aviat Networks for the purchase of microwave equipment	\$68,898	Finance and Administration
	Construction Change Order with Walsh Construction Company for demolition work at the Maintenance and Storage Facility		Capital Programs
May 9, 2019	Sole Source Agreement to Cummins for the purchase of 19 L9N 320 HP engines	\$1,492,648	Operations
	Amendments to Cooperative Agreements with three Non-Profit Agencies to provide Senior Mobility Program services	\$297,094	Operations
	Sole Source Agreement with March Networks for an On-Board Video Surveillance System	\$1,818,101	Finance and Administration

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May 9, 2019	Sole Source Agreement with Conduent to provide an upgrade to the Orb CAD system and to integrate it with the OC Streetcar Project	\$3,700,000	Finance and Administration
	Contract award for revitalization of the Fullerton Transportation Center	\$759,245	Capital Programs
	Contract award for restroom repairs at the Irvine Construction Circle Bus Base	\$240,000	Capital Programs
	Contract award for lower roof replacement at the Garden Grove Annex Building	\$150,000	Capital Programs
	Contract award for the replacement of the heating and ventilation units at the Anaheim Bus Base Maintenance Building	\$600,000	Capital Programs
June 13, 2019	Cooperative Agreement with the Orange County Sheriff's for transit police service	\$8,800,000	Chief Executive Office
	Contract award for a steam clean hoist replacement at the Santa Ana Bus Base	\$300,000	Operations