



June 1, 2018

To: State Route 91 Advisory Committee

From: Kirk Avila, General Manager, OCTA 91 Express Lanes
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Subject: Joint 91 Express Lanes Monthly Status Reports

Overview

The 91 Express Lanes status reports for the months of January 2018 through March 2018 have been provided for State Route 91 Advisory Committee review. The reports highlight operational and financial activities for both the Orange County Transportation Authority and Riverside County Transportation Commission segments of the 91 Express Lanes.

Recommendation

Receive and file the Joint 91 Express Lanes Monthly Status Reports for the months of January 2018 through March 2018.

Background

The joint monthly status reports are prepared to document 91 Express Lanes activity and are provided for State Route 91 Advisory Committee review.

Discussion

Gross potential toll revenue and traffic volume in the 91 Express Lanes for the Orange County Transportation Authority segment have exceeded prior year's performance for the months of January 2018 through March 2018, with fiscal year (FY) 2017-18 year-to-date (YTD) traffic volume and gross potential toll revenue as of the end of March 2018 increasing by 19 percent and 13.2 percent, respectively.

For the Riverside County Transportation Commission segment, traffic volume and gross potential toll revenue continue to exceed Stantec's projection, with FY 2017-18 YTD traffic volume and gross potential toll revenue exceeding by 51.3 percent and 160.4 percent, respectively.

Staff will continue to closely monitor traffic and revenue data and report back to the State Route 91 Advisory Committee regularly.

Summary

The joint 91 Express Lanes status reports for the months of January 2018 through March 2018 are provided for review. The report highlights operational and financial activities.

Attachments

- A. 91 Express Lanes Status Report – As of January 31, 2018
- B. 91 Express Lanes Status Report – As of February 28, 2018
- C. 91 Express Lanes Status Report – As of March 31, 2018