



Capital Funding Program Report

Pending OCTA Board of Directors (Board) Approval - June 14, 2021

State Highway Project											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
I-5 from SR-55 to SR-57, add one HOV lane each direction	A	\$41,500	\$36,191							\$5,309	
I-5 widening, I-405 to Yale Avenue (Segment 1)	B	\$230,482	\$52,357			\$95,338	\$44,791			\$37,996	
I-5 widening, Yale Avenue to SR-55 (Segment 2)	B	\$17,425	\$15,027							\$2,398	
I-5 HOV lane each direction s/o PCH to San Juan Creek Road	C	\$74,300	\$11,326					\$20,789		\$42,185	
I-5 HOV lanes from s/o Avenida Vista Hermosa to s/o PCH	C	\$75,300	\$12,065			\$46,779				\$16,456	
I-5 widening, Alicia Parkway to El Toro Road (Segment 3)	C	\$181,327	\$49,897		\$4,728		\$9,388			\$117,314	
I-5 widening, Oso Parkway to Alicia Parkway (Segment 2)	C	\$205,695	\$47,676		\$7,921					\$150,098	
I-5 widening, SR-73 to Oso Parkway (Segment 1)	C	\$213,267	\$28,167		\$6,433	\$91,977		\$29,832		\$56,858	
I-5, SR-73 to El Toro Road landscaping/replacement planting	C	\$12,365				\$6,000				\$6,365	
I-5/El Toro Interchange	D	\$4,400	\$4,400								
SR-55 (I-5 to SR-91)	F	\$13,921	\$5,000							\$8,921	
SR-55 widening between I-405 and I-5	F	\$504,000	\$160,500		\$41,900	\$80,000	\$140,000			\$81,600	
SR-57 Orangewood Avenue to Katella Avenue	G	\$9,327	\$2,500		\$3,240					\$3,587	
SR-91, Acacia Avenue to La Palma Avenue (Segment 3)	I	\$16,201	\$1,770							\$30	\$14,401
SR-91, La Palma Avenue to SR-55 (Segment 2)	I	\$46,314	\$3,460							\$40	\$42,814
SR-91, SR-55 to Lakeview Avenue (Segment 1)	I	\$15,779	\$1,770							\$30	\$13,979
SR-91, SR-241 to I-15	J	\$41,800									\$41,800
I-405 improvements, SR-73 to I-605	K	\$2,080,234	\$35,000		\$10,648			\$89,771		\$1,315,885	\$628,930
I-405 (I-5 to SR-55)	L	\$8,000	\$8,000								
I-405 s/b aux lane - University to Sand Canyon and Sand Canyon to SR-133	L	\$2,328				\$2,328					
I-605/ Katella Avenue interchange	M	\$4,824								\$4,824	
241/91 Express Lanes (HOT) Connector		\$182,298	\$50								\$182,248
I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS)		\$6,071	\$6,071								
SR-74 widening, Calle Entradero to Reata Road ¹		\$23,653			\$250	\$14,053				\$7,200	\$2,150
SR-74 widening, City/County line to Antonio Parkway		\$40,905	\$5,285			\$10,000					\$25,620
State Highway Project Totals		\$4,051,716	\$486,512		\$75,120	\$346,475	\$194,179	\$140,392		\$1,857,096	\$951,942
Federal Funding Total		\$561,632									
State Funding Total		\$681,046									
Local Funding Total		\$2,809,038									
Total Funding (000's)		\$4,051,716									

State Highway Project Completed											
Project Title	M Code	Total Funding	Federal Funds			State Funds			Local Funds		
			STBG/CMAQ	FTA	Other Fed.	STIP	SB1	Other State	M1	M2	Other Local
I-5 HOV lanes: s/o Avenida Pico to s/o Vista Hermosa	C	\$83,500	\$26,867		\$1,600	\$43,735				\$11,298	
I-5/SR-74 interchange improvements	D	\$80,300				\$48,683		\$24,109	\$2,500		\$5,008



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I-5/SR-74 interchange landscaping/replacement planting	D	\$1,440			\$752	\$688					
SR- 57 n/b widening, Katella Avenue to Lincoln Avenue - landscaping	G	\$2,172								\$2,172	
SR- 57 n/b widening, SR-91 to Yorba Linda Boulevard - landscaping	G	\$946								\$946	
SR-57 n/b widening, Katella Avenue to Lincoln Avenue	G	\$35,827						\$24,127		\$11,700	
SR-57 n/b widening, SR-91 to Yorba Linda Boulevard	G	\$51,354						\$39,475		\$11,879	
SR-57 n/b widening, Yorba Linda to Lambert Road	G	\$52,871						\$41,250		\$11,621	
SR-57 n/b widening, Yorba Linda to Lambert Road - landscaping	G	\$1,193								\$1,193	
SR-91 w/b connect existing aux lanes, I-5 to SR-57	H	\$62,977						\$27,227		\$35,750	
SR-91 w/b connecting existing aux lanes, I-5 to SR-57 - landscaping	H	\$2,290								\$2,290	
SR-91 w/b (SR-55 - Tustin interchange) improvements	I	\$43,753				\$15,753		\$14,000		\$14,000	
SR-91 e/b widening, SR-241 to SR-71	J	\$57,773			\$45,911					\$6,942	\$4,920
SR-91 w/b Routes 91/55 - e/o Weir replacement planting	J	\$2,898				\$2,898					
SR-91 widening, SR-55 to Gypsum Canyon (Weir/SR-241)	J	\$76,993				\$22,250		\$54,045		\$698	
I-405/SR-22/I-605 HOV connector - landscaping		\$4,600	\$4,600								
HOV connectors from I-405 and I-605	M1	\$173,091	\$14,787					\$135,430	\$16,200		\$6,674
HOV connectors from SR-22 to I-405	M1	\$115,878	\$64,375		\$49,625				\$1,878		
State Highway Project Completed Totals		\$849,856	\$110,629		\$97,888	\$134,007		\$359,663	\$20,578	\$110,489	\$16,602

Federal Funding Total	\$208,517
State Funding Total	\$493,670
Local Funding Total	\$147,669
Total Funding (000's)	\$849,856

Acronyms:

Aux - Auxilliary
 CMAQ - Congestion Mitigation Air Quality Improvement Program
 FTA - Federal Transit Administration
 FY - Fiscal Year
 HOT - High-Occupancy Toll
 HOV - High-Occupancy Vehicle
 Hwy - Highway
 I-405 - Interstate 405
 I-5 - Interstate 5
 I-605 - Interstate 605
 LA - Los Angeles
 M Code - Project Codes in Measure M1 and M2
 M1 - Measure M1
 M2 - Measure M2
 N/B - Northbound
 OC - Orange County

OCTA - Orange County Transportation Authority
 PCH - Pacific Coast Highway
 RSTP - Regional Surface Transportation Program
 S/B - Southbound
 S/O - South of
 SR-133 - State Route 133
 SR-241 - State Route 241
 SR-55 - State Route 55
 SR-57 - State Route 57
 SR-71 - State Route 71
 SR-73 - State Route 73
 SR-90 - State Route 90
 SR-91 - State Route 91
 SS - Southside
 STBG - Surface Transportation Block Grant
 STIP - State Transportation Improvement Program
 W/B - Westbound

Board Actions:

1. Approve the 2021 Mid-Cycle State Transportation Improvement Program submittal to program \$0.800 million for the SR-74 Ortega Highway Improvement Project in Coronavirus Response and Relief Supplemental Appropriations Act, 2021 Highway Infrastructure Program funds