

**Funding Plan for 2020 STIP - OCTA Submitted Projects**

2020 STIP (In Thousands)	STIP Funding							Other Funding			Total Project Cost
	Prior	2020-21	2021-22	2022-23	2023-24	2024-25	Total STIP	STBG/ CMAQ	M2	Other <sup>1</sup>	
<b>Carry Over Projects</b>											
SR-55 Improvement Project from I-405 to I-5		80,000					80,000	103,805	48,607	116,800	349,212
I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping)						6,000	6,000		6,365		12,365
Planning, Programming, and Monitoring			1,848	1,848	515	1,056	5,267				5,267
<b>New Additions</b>											
I-5 Improvements from I-405 to Yale Avenue - Segment 1 (Con)						95,338	95,338	55,884	27,417	44,791	223,430
SR-74 Ortega Highway Improvements - Calle Entradero to City/County Line (PS&E)						8,540	8,540		1,950	6,163	16,653
I-5 Managed Lane Project from Avenida Pico to San Diego County Line (ENV)			-		5,500		5,500	571			6,071
I-605 / Katella Avenue Interchange (PS&E)		3,000					3,000		1,824		4,824
<b>2020 STIP subtotal</b>	<b>-</b>	<b>83,000</b>	<b>1,848</b>	<b>1,848</b>	<b>6,015</b>	<b>110,934</b>	<b>203,645</b>	<b>160,260</b>	<b>86,163</b>	<b>167,754</b>	<b>617,822</b>

1. Other funds include \$44.791 million in pending SB 1 (Chapter 5, Statutes 2017) LPP formula, \$47.050 million in State Highway Operations and Protection Program, \$70.000 million in unfunded need, \$0.400 million in Developer Fees, \$5.513 million in interregional STIP, and \$9.388 million in approved LPP funds.

**Acronyms**

- CMAQ - Congestion Mitigation and Air Quality
- CON - Construction
- ENV - Environmental
- I-405 - Interstate 405
- I-5 - Interstate 5
- I-605 - Interstate 605
- LPP - Local Partnership Program
- M2 - Measure M2
- OCTA - Orange County Transportation Authority
- PS&E - Plans, Specifications, and Engineering
- SR-55 - State Route 55
- SR-73 - State Route 73
- SR-74 - State Route 74
- STBG - Surface Transportation Block Grant Program
- STIP - State Transportation Improvement Program