

2019 and 2020 OC Fair Express Bus Service Estimated Cost

2019 OC FAIR EXPRESS SERVICE FUNDING	Percent Share	Estimated Cost
Mobile Source Air Pollution Reduction Review Committee (MSRC) Funding Request	49.98%	\$ 247,535.47
Matching Funds	50.02%	\$ 247,747.26
2019 TOTAL		\$ 495,282.73

2020 OC FAIR EXPRESS SERVICE FUNDING	Percent Share	Estimated Cost
MSRC Funding Request	44.98%	\$ 220,762.76
Matching Funds	55.02%	\$ 270,065.74
2020 TOTAL		\$ 490,828.50

2019 - 2020 OC FAIR EXPRESS SERVICE FUNDING COMBINED	Percent Share	Estimated Cost
Total MSRC Funding Request	47.00%	\$ 468,298.23
Total Matching Funds	53.00%	\$ 517,813.00
TOTAL PROJECT COST		\$ 986,111.23