

| <b>List of Proposed Revisions to the 2026 CTFP Guidelines for Project X, Tier 1 Program</b> |                               |                          |  |
|---|-------------------------------|--------------------------|--|
| <b>No.</b>  | <b>Section</b>                | <b>Page No.</b>          | <b>Proposed Change</b>   |
| 1   | Overview                      | 11-2,<br>11-12,<br>11-16 | Updated call contact to Mason Doshier, Transportation Funding Analyst, Associate, Measure M2 Local Programs.   |
| 2   | Program Overview              | 11-3                     | Updated number of calls held.  |
| 3   | Funding Estimates             | 11-5                     | Updated reference from 2025 to 2026.   |
| 4   | 2026 Tier 1 Call for Projects | 11-6                     | <p>Updated 2025 call references to reflect a 2026 call and updated the application deadline for the 2026 Tier 1 call to <b>Thursday, May 7, 2026, at 5:00 p.m.</b></p> <p>Updated construction contracts project award deadline to December 31, 2027.</p> <p>Revised language explaining the application review process to ensure consistent descriptions across all programs described in the CTFP guidelines.</p> <p>Added a tentative schedule for a 2026 call as follows:</p> <ul style="list-style-type: none"> <li>• Board authorization to issue call: March 9, 2026</li> <li>• Application submittal deadline: May 7, 2026</li> <li>• ECAC Review: August 2026</li> <li>• Committee/Board approval: Fall 2026</li> </ul> |
| 5   | Ineligible Expenditures       | 11-14                    | Clarified that only landscaping directly related to improving water quality is eligible, distinguishing it from aesthetic or ornamental landscaping, which is ineligible.  |
| 6   | Ineligible Expenditures       | 11-14                    | Added language to specify that general street improvement and maintenance work are ineligible, except surface repairs necessary to restore Project X-funded BMP sites.   |

**Acronyms**

BMP – Best Management Practice

Call – Call for projects

CTFP – Comprehensive Transportation Funding Programs

ECAC – Environmental Cleanup Allocation Committee