



**Non-Profit Agency Funding Projections**  
*Fiscal Years 2023-24 to 2024-25*

Community Center	2024 Disbursement	2025 Allocation*	2024-2025 Total Projection*
Abrazar	\$ 90,497	\$ 93,610	\$ 184,107
Korean American Center	111,260	115,087	226,347
Southland Integrated Services	97,828	101,193	199,021
Total	\$ 299,585	\$ 309,890	\$ 609,475

\*Based on current sales tax growth trends. Funding will be determined based on actual receipts.