

OCBUS



Interim Service Update

June 2024 & 2025
Ridership Data Update

OC Bus



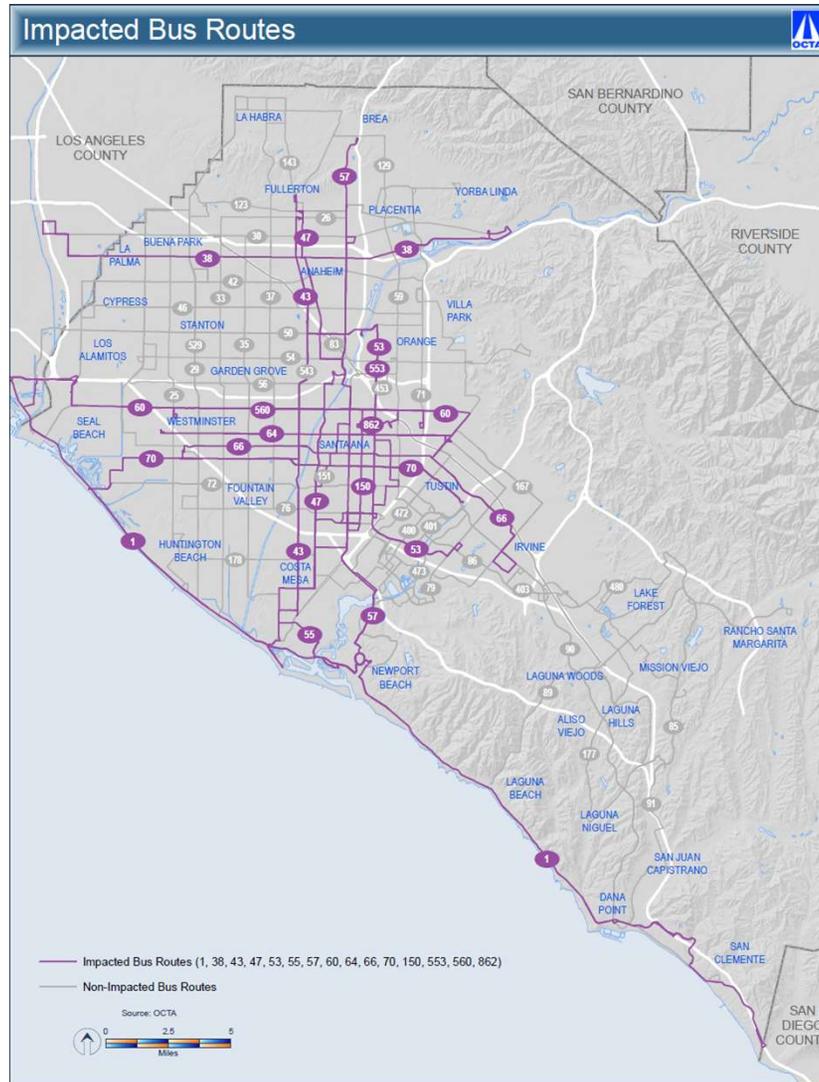
Interim Service Update

This presentation provides an update on potential impacts to ridership due to protests in the Orange County area. Factors to keep in mind when assessing causes of ridership decline are as follows:

- Seasonal ridership decline due to schools being out for summer.
- Protest activity, leading to:
 - Planned/Unplanned detours on routes, which reduces accessibility due to stop closures
 - Impacts on service reliability of all routes in area
 - Passengers choosing to avoid traveling in areas with impacted service
 - Passengers choosing to avoid areas of protests due to safety concerns
 - Impacts were heightened on weekends due to a larger number of protest activities compared to weekdays

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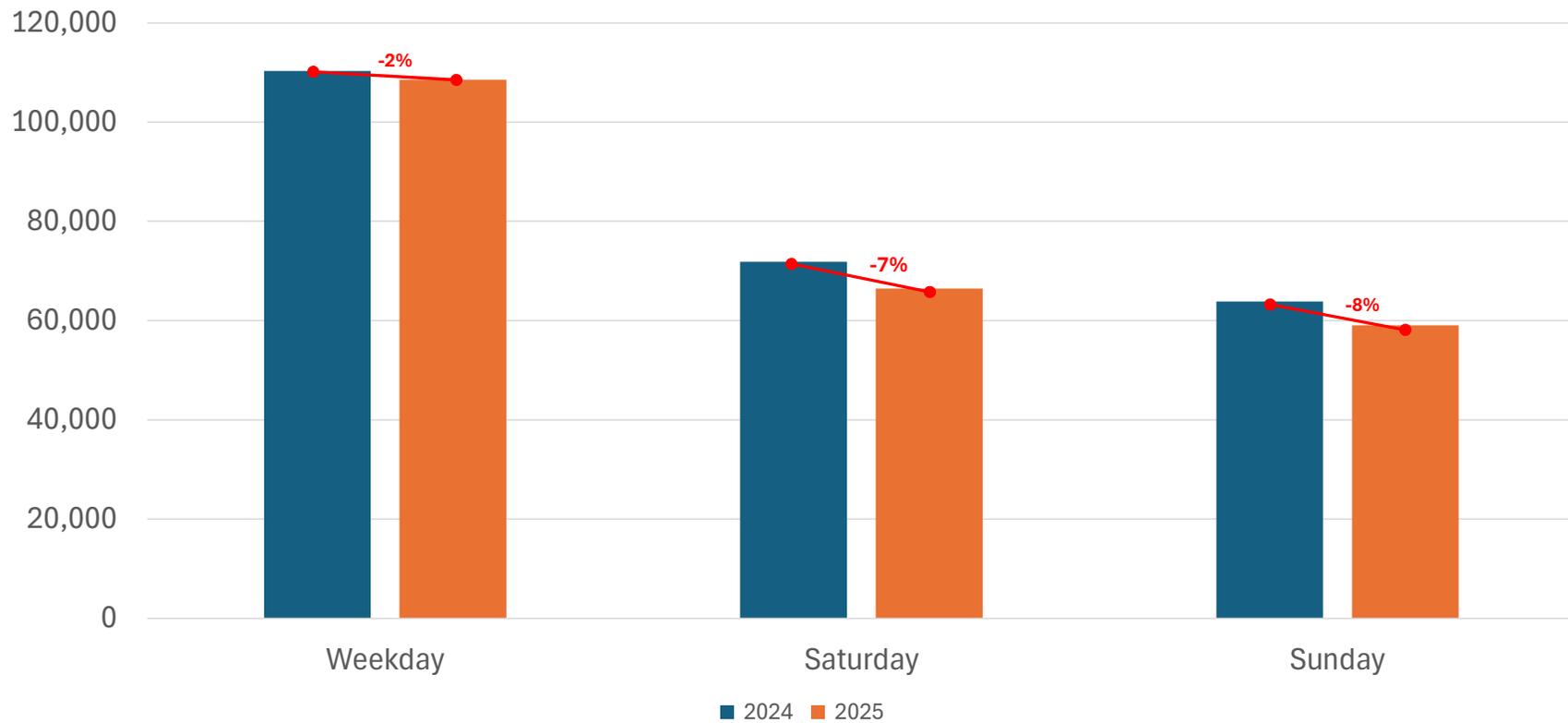
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Interim Service Update



Average Weekday, Saturday, and Sunday Boardings June 1 - 15

| Average Daily Ridership | 2024 | 2025 | % Change |
|-------------------------|---------|---------|----------|
| Weekday | 110,304 | 108,494 | -2% |
| Saturday | 71,832 | 66,467 | -7% |
| Sunday | 63,848 | 59,050 | -8% |



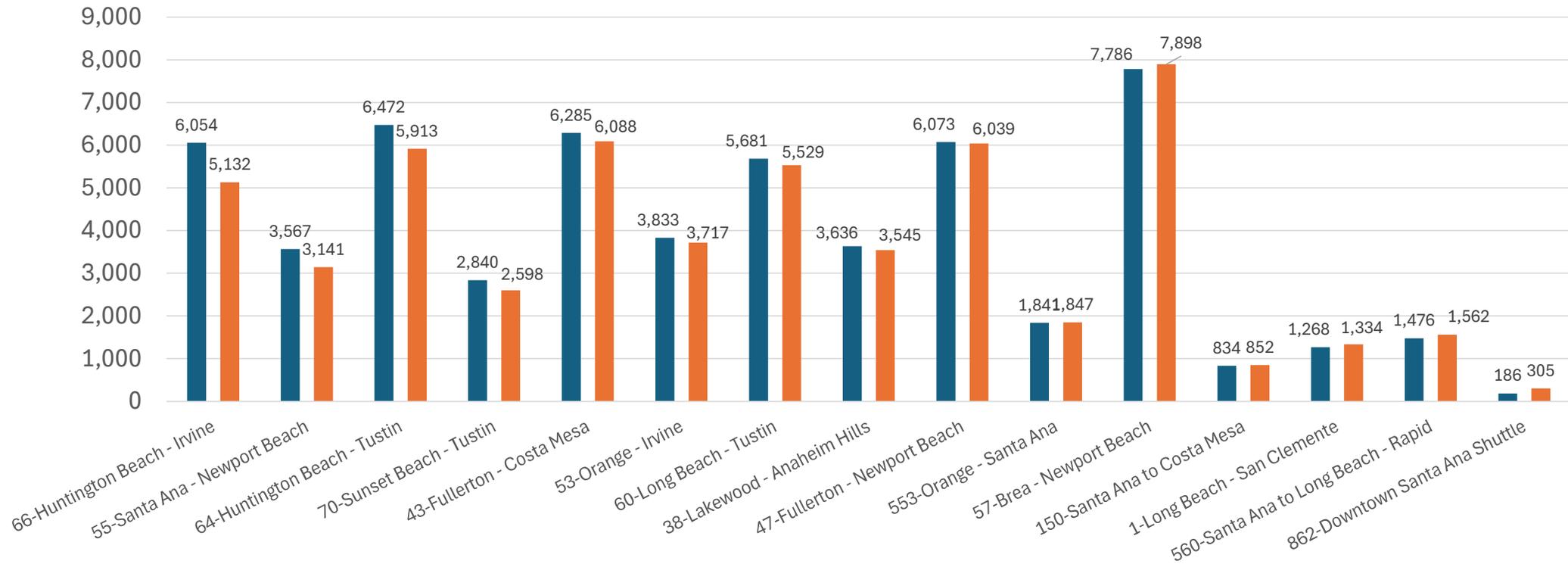
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Average Weekday Ridership for Routes Affected by Protests

■ 2024 Average Weekday ■ 2025 Average Weekday



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Average Weekend Ridership for Routes Affected by Protests

■ 2024 Average Weekend ■ 2025 Average Weekend

