



April 7, 2025

To: Executive Committee

From: Darrell E. Johnson, Chief Executive Officer 

Subject: Amendment to Agreement for Security Officer Services

Overview

On June 12, 2023, the Orange County Transportation Authority Board of Directors approved an agreement with Inter-Con Security Systems, Inc. to provide security officer services for a two-year initial term with one, one-year option term. Board of Directors' approval is requested to amend the agreement to include security services for the OC Streetcar Maintenance and Storage Facility and exercise the option term.

Recommendations

- A. Authorize the Chief Executive Officer to negotiate and execute Amendment No. 2 to Agreement No. C-2-2886 between the Orange County Transportation Authority and Inter-Con Security Systems, Inc., in the amount of \$332,158, to provide additional security officer services at the OC Streetcar Maintenance and Storage Facility.
- B. Authorize the Chief Executive Officer to negotiate and execute Amendment No. 2 to Agreement No. C-2-2886 between the Orange County Transportation Authority and Inter-Con Security Systems, Inc., in an amount of \$332,158 to exercise six months of the one-year option term for continued security officer services at the bus bases. These two actions will increase the maximum obligation of the agreement to a total contract value of \$1,756,316.

Discussion

In anticipation of the upcoming delivery of OC Streetcar vehicles and specialized equipment and tools to the Maintenance and Storage Facility (MSF), staff has identified a need for supplemental contracted security officer services at the site during the transition between project construction and pre-revenue operations. This measure is necessary to secure streetcar facilities, including critical and

high value project assets in and around the facility and streetcar yard. The original project schedule anticipated a direct transition of site security responsibility from the construction contractor to the operations and maintenance (O&M) contractor. However, a temporary certificate of occupancy was obtained, allowing construction teams to finalize their work while the O&M contractor begins preparing the facility for their use. Shared-use times at the end of construction projects can result in opportunistic crime, such as theft, vandalism, and trespassing. Additionally, the facility security systems will still be undergoing testing during this interim phase and may not be fully operational or activated at all times.

To mitigate this risk, additional security officer services are requested to maintain site security. The Orange County Transportation Authority (OCTA) has successfully utilized Inter-Con Security Systems, Inc.'s (Inter-Con) security services for the past 20 months providing security at both the Santa Ana and Garden Grove bus bases. The need for security services at the bus bases will be scaled back as the gate installation project is expected to be completed by May 1, 2025. The six months of continued service will focus on having Inter-Con provide security services primarily for the MSF.

Similar to the services provided at the bus bases, Inter-Con will provide uniformed, unarmed security professionals staffing three facility perimeter-fixed posts for access control, maintain security control over the facility storeroom, provide roving patrols inside the MSF and within the yard, conduct security inspections, mitigate any security challenges detected, and complete various security logs and reports. The time and expense scalable staffing deployment plan varies to balance protecting assets and the ongoing work at the facility. This contracted service is important to ensure OCTA and its contracted personnel, properties, and equipment remain as secure as practicable during the transition between construction and start-up operations. Once the MSF is complete and accepted by OCTA, including all security systems, site security will be the full responsibility of the O&M contractor.

Procurement Approach

The procurement was handled in accordance with OCTA Board of Directors (Board)-approved procedures for professional and technical services. On June 12, 2023, the Board approved the award of the agreement with Inter-Con to provide security officer services. The original agreement was awarded on a competitive basis and includes a two-year initial term in the amount of \$1,092,000 and one, one-year option term. Although the agreement includes one, one-year option term, staff has determined that only six months of the option term is needed to allow Inter-Con to continue providing security officer

services at the MSF. This agreement has been previously amended as shown in Attachment A.

The proposed Amendment No. 2 is to increase the maximum cumulative payment obligation of the initial term by \$332,158 to address the need for additional security officer services at the MSF, and to exercise the option term effective July 1, 2025, through December 31, 2025, in the amount of \$332,158 which will increase the total cumulative payment obligation by \$664,316 for a total contract value of \$1,756,316.

Fiscal Impact

The project was not included in OCTA's fiscal year 2025-2026 budget. The estimated \$664,316 cost for these services will be provided through the Transit Development Capital Project Fund, Account No. 0035-7616-OC110-4TZ.

Summary

Staff recommends the Board of Directors authorize the Chief Executive Officer to negotiate and execute Amendment No. 2 to Agreement C-2-2886 between the Orange County Transportation Authority and Inter-Con Security Systems, Inc., adding \$332,158 to the initial term and an additional \$332,158 to exercise the option term for continued security officer services and to provide additional security officer services at the OC Streetcar Maintenance and Storage Facility.

Attachment


A. Inter-Con Security Systems, Inc., Agreement No. C-2-2886 Fact Sheet

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