

Measure M2 Quarterly Progress Report for the Period of April 2019 Through June 2019



- Highlights successes and challenges of M2 Program activities
- Reports progress on Next 10 Plan deliverables
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to local allocations



ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

In Year Nine of 30-year M2 Program;

- 12 of the 30 freeway segments are complete - \$697 million
- Three in construction and another three on the way - \$2.5 billion*
- Remaining 12 in project development - \$1.9 billion
- 77,000 motorist assists by the Freeway Service Patrol



*without \$475 million non-M2 portion of Interstate 405 (I-405)

4th Quarter Freeway Highlights

- I-5 central project: construction continues
- I-5 south project: ground breaking event was held on June 6th
 - Oso Parkway to Alicia Parkway: in construction
 - SR-73 to Oso Parkway: construction package readied
 - Alicia Parkway to El Toro Road: final design completed
- I-405 project: bridge work continues
 - Slater Avenue bridge - first to open August 29, 2019
 - Construction staging under review

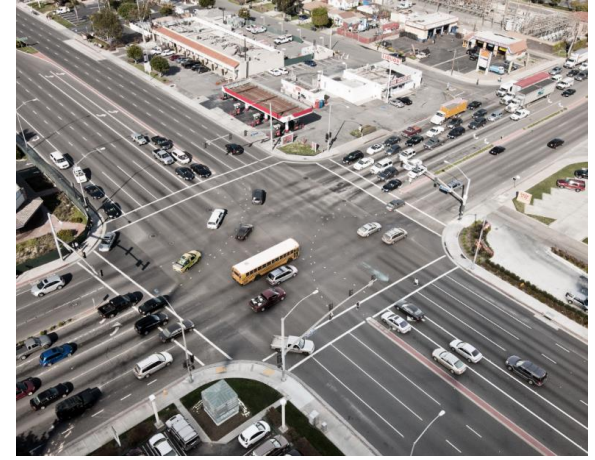


Approximately \$777 million provided to local jurisdictions to date:

- 139 street capacity improvement projects
- 108 signal synchronization projects
- Nearly \$400 million in flexible funding

4th Quarter Highlights

- Recommendations for Regional Capacity Program and Regional Traffic Signal Synchronization Program approved by the Board on June 10, 2019
- Status report on M2 grant-funded projects presented to the Board on June 10, 2019

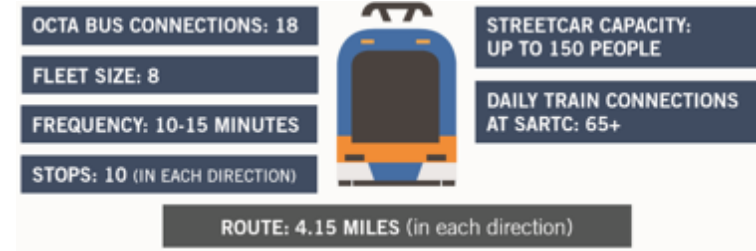


Program Highlights - Transit

- \$182 million used to fund Metrolink service to Orange County
- \$476 million invested in station and grade crossing improvements
 - 54 daily trains responsible for 5.1 million annual boardings
- OC's first modern streetcar underway; expanding the reach of commuter rail and augmenting bus transit
- 19 community-based transit/circulators in operation
- \$2 million allocated to improve 79 heavily used bus stops
- \$69 million allocated to expand mobility choices for seniors and persons with disabilities



OC STREETCAR BY THE NUMBERS PROJECT FEATURES



4th Quarter Transit Highlights

- Fullerton Transportation Elevator Upgrades: construction completed May 1, 2019
- OC Streetcar: Construction commenced on the western half of the alignment. Preliminary design review of vehicles completed
- Safe Transit Stops: new programming recommendations approved by the Board on June 24, 2019, at 36 locations



Environmental Cleanup Program

- \$47 million allocated for 178 water quality improvement projects
 - 15,000+ filters installed resulting in 2,600 40-foot shipping containers of trash captured to date

Freeway Environmental Mitigation Program

- 1,300 acres of open space preserved and 350 acres restored
- Receipt of biological and water quality permits streamlining freeway projects
- Endowment established to protect acquired lands in perpetuity. Annual deposit was made in July 2019



- Ninth water quality call for projects released in March
- Programming recommendations planned for September 9, 2019



- City of Stanton and City of Santa Ana re-eligibility
- Market trends indicating higher construction costs
- Coordination with SB 1 projects (Chapter 5, Statutes of 2017)
- Challenges with projects in environmental and construction phase



- Triennial performance assessment: implementation of recommendations for enhancements underway
- Construction Cost Pressure Index Update
- Sales Tax Revenue Forecast / Next 10 Delivery Plan Review



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:
[https://www.octa.net/About-OC-Go/OC-Go-\(2011-2041\)/Documents-and-Reports/](https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/)

