

**Orange County Transportation Authority - General Fund
GANN Appropriations Limit Calculation for
Fiscal Year 2019-20**

GANN FACTOR

<u>PER CAPITA CHANGE</u> ¹	<u>%</u>	<u>RATIO</u>	<u>GANN FACTOR</u>
California per capita personal income change	3.85%	1.0385	
<u>POPULATION CHANGE</u> ²			
County of Orange	0.29%	1.0029	
<u>GANN FACTOR</u>	1.0385	x	1.0029
		=	1.0415

FY 2019-20 APPROPRIATION LIMIT

Prior Year Appropriations Limit	\$	11,573,733
GANN Factor (Rounded)	x	1.0415
	\$	12,054,043

ITEMS SUBJECT TO GANN LIMIT³

<i>Line Item</i>	<i>Amount</i>
Transfers in from the LTF (CTC Administration and Planning)	\$ 4,071,532
Interest Revenue	881,659
	\$ 4,953,191

FY 2019-20 APPROPRIATION LIMIT

FY 2019-20 Appropriations Limit	\$	12,054,043
Less Items Subject to GANN Limit	\$	(4,953,191)
Appropriation Limit that Exceeds the Proceeds of Taxes:	\$	7,100,852

Note:

LTF - Local Transportation Fund

CTC - County Transportation Commission

^{1,2}Price Factor and Population Information provided by the Department of Finance.

³Items subject to GANN Limit provided from proposed FY20 budget